



METROPOLITAN
TRANSPORTATION
COMMISSION

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August 6, 2010

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Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-54 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (TIP). TIP Amendment 09-54 revises 111 projects with a net increase in funding of approximately \$101.5 million. Among these changes, the amendment:

- Adds a new grouped listing for Transportation Enhancements projects funded under the regional Transportation for Livable Communities program with \$40.8 million in CMAQ funds; \$1.9 million in earmark funds and \$25.5 million in Other Local funds;
- Adds \$10.8 million in ISTEA earmarks to the Sonoma Marin Area Rail Transit (SMART) Extension to Larkspur project (SON070025);
- Deletes the San Rafael: Street Resurfacing Program – SLPP (MRN090015) because the funds were redirected to other projects;
- Archives 98 completed projects from the TIP – seventy five local streets and roads projects; four highway project; two regional project and seventeen transit projects.

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2009 TIP, including Revision No. 09-54, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

MTC's 2009 TIP, as revised with TIP Revision No. 09-54, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,



Ann Flemer
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA

Date: May 28, 2008
 W.I.: 1512
 Referred by: PAC
 Revised: 12/17/08-C 02/25/09-C
 04/22/09-C 05/27/09-C
 06/24/09-C 07/22/09-C
 09/23/09-C 10/28/09-C
 11/18/09-C 12/16/09-C
 01/27/10-C 02/17/10-C
 02/24/10-C 03/24/10-C
 04/28/10-C 05/26/10-C
 07/28/10-C

ABSTRACT

Resolution No. 3875, Revised

This resolution adopts the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated May 14, 2008, December 10, 2008, February 11, 2009, April 8, 2009; the Planning Committee summary sheet dated April 10, 2009; the Programming and Allocations summary sheets dated May 13, 2009, June 10, 2009, July 8, 2009, September 9, 2009, October 14, 2009, November 4, 2009 and December 9, 2009; the MTC Executive Director's Memorandum to the Commission dated January 26, 2010; and Programming and Allocations summary sheets dated February 10, 2010; March 10, 2010; April 14, 2010; May 12, 2010; and July 14, 2010.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2009 TIP'.

2009 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-01	Admin. Modification	29	\$2,880,741	12/15/2008	12/16/2008
09-02	Amendment	72	\$28,081,615	12/17/2008	01/23/2009
09-03	Admin. Modification	15	\$361,802	01/29/2009	02/10/2009

2009 TIP Revisions (continued)

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-04	Amendment	64	\$303,471,101	02/25/2009	03/17/2009
09-05	Amendment	0	\$1,188,148,640	02/25/2009	03/17/2009
09-06	AQ Amendment	151	\$12,507,578,454	04/22/2009	05/29/2009
09-07	Amendment	26	\$485,263,640	02/25/2009	03/17/2009
09-08	Admin. Modification	6	\$3,150,000	03/17/2009	03/18/2009
09-09	Admin. Modification	17	\$13,711,731	04/09/2009	04/13/2009
09-10	Admin. Modification	17	\$7,871,342	04/10/2009	04/13/2009
09-11	Admin. Modification	2	\$4,100,000	04/16/2009	04/16/2009
09-12	Admin. Modification	21	\$1,919,712	04/22/2009	04/24/2009
09-13	Amendment	6	\$17,137,154	04/22/2009	06/10/2009
09-14	Amendment	27	\$6,591,745	04/22/2009	06/10/2009
09-15	Admin. Modification	41	\$20,376,754	06/03/2009	06/04/2009
09-16	Admin. Modification	8	\$6,794,240	05/22/2009	05/27/2009
09-17	Amendment	28	\$7,716,699	05/27/2009	06/23/2009
09-18	Amendment	34	\$76,464,607	05/27/2009	07/08/2009
09-19	Admin. Modification	24	\$12,048,719	06/29/2009	06/30/2009
09-20	Amendment	18	\$5,041,183	06/24/2009	07/21/2009
09-21	Admin. Modification	13	\$2,146,482	07/13/2009	07/13/2009
09-22	Amendment	19	\$449,128,391	07/22/2009	08/21/2009
09-23	Amendment	85	\$437,928,801	07/22/2009	08/14/2009
09-24	Admin. Modification	10	\$1,465,021	07/23/2009	07/23/2009
09-25	Admin. Modification	16	\$6,218,251	08/06/2009	08/10/2009

2009 TIP Revisions (continued)

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-26	Admin. Modification	17	\$3,553,253	08/20/2009	08/20/2009
09-27	Amendment	16	\$57,660,000	09/23/2009	10/27/2009
09-28	Admin. Modification	25	\$1,668,172	09/16/2009	09/17/2009
09-29	Admin. Modification	58	\$806,640	11/10/2009	11/12/2009
09-30	Amendment	48	\$4,768,053	10/28/2009	12/10/2009
09-31	Amendment	74	\$23,763,429	11/18/2009	01/07/2010
09-32	Admin. Modification	46	\$400,799	12/09/2009	12/10/2009
09-33	Amendment	42	\$145,413,145	12/16/2009	01/22/2010
09-34	Admin. Modification	12	\$2,399,951	12/17/2009	12/17/2009
09-35	Admin. Modification	6	\$587,000	12/22/2009	12/22/2009
09-36	Admin. Modification	50	\$13,530,726	03/03/2010	03/03/2010
09-37	Amendment	3	\$129,500,000	01/27/2010	02/18/2010
09-38	Amendment	1	\$270,000,000	01/27/2010	Pending
09-39	Amendment	4	\$70,000,000	02/17/2010	02/19/2010
09-40	Amendment	32	\$37,555,651	02/24/2010	04/15/2010
09-41	Admin. Modification	1	\$0	02/19/2010	2/22/2010
09-42	Admin. Modification	30	\$8,493,232	04/16/2010	04/19/2010
09-43	Amendment	26	\$2,505,243	03/24/2010	4/15/2010
09-44	Admin. Modification	34	\$3,124,916	04/19/2010	04/21/2010
09-45	Amendment	54	\$155,116,596	04/28/2010	Pending
09-46	Admin. Modification	50	\$12,499,972	05/03/2010	05/13/2010
09-47	Amendment	106	\$596,578,567	05/26/2010	Pending
09-48	Amendment	101	\$393,542,086	05/26/2010	Pending

2009 TIP Revisions (continued)

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-49	Admin. Modification	74	\$393,542,086	06/09/2010	06/10/2010
09-50	Admin. Modification				Pending
09-51	Admin. Modification				Pending
09-52	Admin. Modification				Pending
09-53	Admin. Modification				Pending
09-54	Amendment	111	\$101,563,375	07/28/2010	Pending
Total		1770	\$18,024,169,717		

Date: May 28, 2008
W.I.: 1512
Referred by: PAC

Re: Adoption of the 2009 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3875

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) require the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and MTC Resolutions Nos. 2730 and 3075, which establish the current Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develops and uses a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented Expedited Project Selection Procedures (EPSP) for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2009 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629); now, therefore be it

RESOLVED, that MTC adopts the 2009 TIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2009 TIP in cooperation with county Congestion Management Agencies, the Bay Area Air Quality Management District, transit operators, the California Department of Transportation (Caltrans), counties and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the 2009 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2009 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2009 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the Expedited Project Selection Procedures (EPSP) developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that amendments to the 2009 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in MTC Resolution No. 3875, and that staff have the authority to make technical corrections, and the Executive Director has the signature authority to approve administrative modifications and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP shall be accomplished in accordance with procedures and guidelines set forth in MTC Resolutions Nos. 2730 and 3075 Revised, and as otherwise adopted by MTC; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2009 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Bill Dodd, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on May 28, 2008.

Date: May 28, 2008
W.I.: 1512
Referred by: PAC

Attachment A
Resolution No. 3875
Page 1 of 1

2009 Transportation Improvement Program

The 2009 Transportation Improvement Program for the San Francisco Bay Area, adopted May 28, 2008, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices

Date: May 28, 2008
W.I.: 1512
Referred by: PAC
Revised: 12/17/08-C 02/25/09-C
04/22/09-C 05/27/09-C
06/24/09-C 07/22/09-C
09/23/09-C 10/28/09-C
11/18/09-C 12/16/09-C
01/27/10-C 02/17/10-C
02/24/10-C 03/24/10-C
04/28/10-C 05/26/10-C
07/28/10-C

Attachment B
Resolution No. 3875
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Revisions to the 2009 TIP

Revisions to the 2009 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 09-01 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 15, 2008, with final approval by Caltrans on December 16, 2008. It makes revisions to 29 projects with a net increase in funding of \$2,880,741. Among other minor changes, it updates funding amounts, fund sources, project descriptions and project sponsors to reconcile with changes made through administrative modifications 07-27 and 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-02 is an amendment referred by the Programming and Allocations Committee on December 10, 2008 and approved by the MTC Commission on December 25, 2008, with final approval by FHWA/FTA on January 23, 2009. It makes revisions to 72 projects with a net increase in funding of \$28,081,615. Among other changes, it updates funding amounts to reflect changes made through Amendment 07-26 which revised the 2007 TIP after the Commission had approved the 2009 TIP. This amendment also reconciles STP/CMAQ funding that was obligated in FY 2007/08, modifies projects to reflect actions taken by the California Transportation Commission and makes adjustments to various grouped project listings at the request of Caltrans. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-03 is an administrative modification approved by MTC's Executive Director under delegation of authority on January 29, 2009, with final approval by Caltrans on February 10, 2009. It makes revisions to 15 projects with a net change in funding of \$361,802. One

significant change in this revision includes combining the Doyle Drive Congestion Tolling project (SF-070043) into the Doyle Drive Replacement project (SF-991030), to reflect the changes made through administrative modification 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Another change is to split the New Freedom Grouped Listing (REG070013) into three separate New Freedom (NF) grouped listings: NF FY06 Small UA (REG070013), NF FY07 Large UA (REG090004) and NF FY07/09 Small UA (REG090005) with updated project costs and lists to provide clarity. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-04 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. It makes revisions to 64 projects with a net increase in funding of roughly \$303.4 million. Among other changes, it updates project lists and costs of several SHOPP Grouped listings. It adds the High Street Bridge back into the TIP and amends in 10 new projects into the TIP. Of these four received FTA 5320 grant funds and the revenues are accounted for as part of this revision. The amendment programs the second cycle funds of the Safe Routes to School grants into the TIP and seven projects are archived from the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

TIP Amendment 09-05 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. It amends in the funding revenues for the American Recovery and Reinvestment Act (ARRA) as shown in the table below. This amendment adds in additional revenues only, to demonstrate financial constraint for the 2009 TIP. Several projects to be funded with ARRA funding are included in a companion Amendment 09-07 under Item 3c. Additional projects will be added under subsequent TIP revisions.

ARRA Funding Revenues TIP Revision 09-05	
Fund Type	Amount
FHWA Administered Funds	\$845,000,000
FTA Administered Funds	\$343,148,640
Total	\$1,188,148,640

Revision 09-06 is an amendment deferred by the Planning Committee on March 13, 2009 and referred by the Planning Committee on April 10, 2009, and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on May 29, 2009. Amendment #09-06 serves to conform the 2009 TIP to the new Transportation 2035 Plan for air quality conformity purposes. TIP Amendment 09-06 modifies approximately 17 projects and adds approximately 134 non-exempt projects with a net increase in funding of roughly \$12.5 billion, including the addition of new projects as a result of recently approved voter initiatives, such as the Bay Area Rapid Transit District's (BART's)- Warm Springs to Silicon Valley with a total cost of \$7.587 billion and Sonoma Marin Area Rail Corridor (SMART) project for \$646 million; it adds the

San Jose International Airport People Mover project for \$512 million; adds the Freeway Performance Initiative for \$222 million and adds the Bayview Transportation Improvements project for \$126 million. The amendment also adds various Proposition 1B Trade Corridors Improvement Fund (TCIF) projects recently adopted by the California Transportation Commission (CTC); adds new projects approved by the CTC in the 2008 State Transportation Improvement Program (STIP), reconciles project costs to the new RTP (T-2035), and adds or deletes other air quality non-exempt projects consistent with the new RTP. The conformity analysis done for the Transportation 2035 Plan also serves to re-conform the entire 2009 TIP.

Revision 09-07 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. TIP Amendment 09-07 amends in 26 new grouped listings into the TIP with a net change in funding of \$485.3 million in American Recovery and Reinvestment Act (ARRA) and local funds. This revision programs \$395.1 million of the ARRA revenues amended into the TIP as part of Revision 09-05. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-08 is an administrative modification approved by MTC's Executive Director under delegation of authority on March 17, 2009, with final approval by Caltrans received on March 18, 2009. It makes revisions to 6 projects with a net change in funding of \$3.15 million. The revision programs \$132,298,000 in federal American Recovery and Reinvestment Act (ARRA) funds in place of existing funding and adds Highway Maintenance projects. Among other changes, the US-101 Doyle Drive Replacement project in San Francisco (SF-991030) received \$50,000,000 in federal ARRA-SHOPP funding instead of later local funds to allow a segment of the project to be delivered sooner. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-09 is an administrative modification approved by MTC's Director under delegation of authority on April 9, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 17 projects with a net increase in funding of approximately \$13.7 million. One significant change in this revision is the addition of four million dollars in FTA 5309 New Starts funds to AC Transit's Enhanced Bus - Telegraph/International/East 14th project (ALA050017). The Caltrans managed Grouped Listing for State Highway Operations and Protection Program (SHOPP) - Emergency Response was updated to include three new projects in FY 2008-09 and one in FY 2009-10 with a net increase in cost of \$2.4 million. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-10 is an administrative modification approved by MTC's Director under delegation of authority on April 10, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 13 American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net decrease in funding of approximately \$7.8 million. One significant change in this revision is the creation of a Grouped Listing for Highway Maintenance Projects receiving ARRA funds

(REG090034) by splitting the project originally listed in the SHOPP – Roadway Preservation Grouped Listing in the TIP (MTC050009) to allow for easier reporting and tracking of ARRA funds. All other changes primarily updated the back-up lists and costs of grouped listings. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-11 is an administrative modification approved by MTC's Director under delegation of authority on April 16, 2009, with final approval by Caltrans on April 16, 2009. It makes revisions to two projects receiving State American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$4.1 million. The changes reflect the actions taken at the April California Transportation Commission meeting. The Marin US 101 HOV Gap Closure project (MRN990001) received \$2.1 million in State ARRA-TE funds and \$2 million in RIP funds in FY09. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was updated by adding \$92.7 million in State ARRA funds in FY09 in place of \$2.7 million in IIP funds and \$90 million in CMIA funds programmed in the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-12 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on April 22, 2009, with final approval by Caltrans on April 24, 2009. It makes revisions to 21 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$1.9 million. One significant change in this revision is the creation of the San Mateo County: Install TMS Elements (SM-090023) project by splitting the project originally listed in the SHOPP – Mobility Grouped Listing in the TIP (MTC050006) to allow for easier reporting and tracking of ARRA funds. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was also updated by adding \$104.957 million in State ARRA funds in FY09 in place of \$31 million in RIP funds and \$73.957 million in CMIA funds programmed in the TIP. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-13 is an amendment referred by the Programming and Allocations Committee on April 8, 2009 and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on June 10, 2009. The amendment only makes revisions to 6 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net change in funding of approximately \$17.1 million. Among other changes, the amendment adds three new projects (Yountville SR 29 Bicycle Safety Improvements project - NAP090001, Pedestrian Signal Upgrades - SF-090029, and McGary Road Safety Improvements Project - SOL090004). The amendment also adds \$10 million in ARRA funds to the Vasco Road Safety Improvements - Contra Costa project (CC-050030). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-14 is an amendment referred by the Programming and Allocations Committee on April 8, 2009 and approved by the MTC Commission on April 22, 2009, with final approval by

FHWA/FTA on June 10, 2009. The amendment makes revisions to a total of 27 projects with a net increase in funding of approximately \$6.6 million. The amendment serves to update projects to reflect the revised Urban Partnership Program Agreement (UPA). Among other changes, the UPP Pre-Implementation project (SF-070044) was deleted from the TIP and the new Congestion Pricing Study and Coordination project (SF-090028) was added into the TIP. The revision also adds three other new projects into the TIP, two that program the new State Local Partnership Program funds and one that programs the FLHP funds received. The amendment deletes the Santa Rosa City Bus Route 19 /12 (SON070014) project as it was duplicated in the TIP and the Caltrain Fare Equipment Replacement project (SM-030029) as all the funds within the TIP period are being transferred to the Signal/Communication Rehabilitation & Upgrades project (SM-050041). The funding plan of the I-680 Sunol Grade - Alameda project (ALA991084) was updated to include \$72 million in Proposition 1B SHOPP funds that were originally listed under the Grouped Listing - SHOPP - Mandated and Prop IB (VAR991009). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-15 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on June 3, 2009, with final approval by Caltrans on June 4, 2009. It makes revisions to 41 projects with a net increase in funding of approximately \$2.02 million. Among other changes, it updates project lists and costs of three Caltrans managed SHOPP Grouped listings. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-16 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on May 22, 2009, with final approval by Caltrans on May 27, 2009. It makes revisions to eight American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net increase in funding of approximately \$6.8 million. The back-up lists and costs of grouped listings are updated with this revision. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-17 is an amendment referred by the Programming and Allocations Committee on May 13, 2009 and approved by the MTC Commission on May 27, 2009, with final approval by FHWA/FTA on June 23, 2009. The amendment makes revisions to total of 28 projects with net change in funding of -\$7.7 million. The amendment is the Annual All Transit or Program of Projects (POP) TIP amendment that makes revisions to transit projects to reflect the fiscal year 2008-09 appropriations that were enacted in March as part of the omnibus appropriations act and the apportionments of the FTA 5307 and 5309 Fixed Guide way programs to urbanized areas that were released by FTA on April 27. One significant change in this amendment is the addition of \$12.6 million to the BART Car Replacement project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-18 is an amendment referred by the Programming and Allocations Committee on May 13, 2009 and approved by the MTC Commission on May 27, 2009, with final approval by FHWA/FTA on July 8, 2009. The amendment makes revisions to total of 34 projects with net change in funding of \$76.5 million. It adds twelve new projects into the TIP and these include the SR 12/29/221 Soscol Junction Interchange (Flyover) Study project with \$6.3 million in State funds; ten regional planning projects and a new TIP listing for the Pavement Technical Assistance Program. These were split from existing projects to mark the start of the new federal authorization period. One significant change in this amendment is the increase in costs of the Golden Gate Bridge - Suicide Deterrent System project, with \$5 million in FY 2010-11 and \$45 million in uncommitted funds in FY 2012-13. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-19 is an administrative modification approved by MTC's Executive Director under delegation of authority on June 29, 2009, with final approval by Caltrans on June 30, 2009. It makes revisions to 24 projects with a net increase in funding of \$12 million. Among other changes, the revision updates the back-up lists and costs of seven American Recovery and Reinvestment Act (ARRA) funded grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Bridge Preservation projects. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-20 is an amendment referred by the Programming and Allocations Committee on June 10, 2009, with approval by the MTC Commission on June 24, 2009, with final approval by FHWA/FTA received on July 21, 2009. The amendment makes revisions to 18 projects with a net decrease in funding of approximately \$5 million. The amendment adds seven new projects into the TIP: three transit projects (scheduled to receive part of the \$15.3 million in American Recovery and Reinvestment Act (ARRA) funds), two new planning projects (funded with Other Local funds), one grade crossing design project (funded with TCSP earmarks funds) and one pavement overlay project (funded with SLPP funds and Other Local funds). The amendment also updates funding plans of the ARRA funded SHOPP projects to reflect actual obligations, at the request of Caltrans and among other changes, the amendment also changes the funding plan for the Doyle Drive Replacement Project as follows: it moves approximately \$35 million from FY 2007-08 to FY 2008-09 for the Doyle Drive Replacement Project and changes the fund source for \$80 million from Other Local funds to AB1171 funds. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-21 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on July 13, 2009, with final approval by Caltrans received on July 13, 2009. It makes revisions to 13 projects with a net increase in funding of \$2.1 million. Among other changes, the revision updates the back-up lists and costs of four American Recovery and Reinvestment Act (ARRA) grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Emergency Response projects. For six projects in this

revision, the fund source is changed from CMAQ funds to STP funds due to the FY 2008-09 Rescission of CMAQ Apportionment. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-22 is an amendment referred by the Programming and Allocations Committee on July 8, 2009, with approval by the MTC Commission expected on July 22, 2009 with final approval by FHWA/FTA received on August 21, 2009. TIP Amendment 09-21 makes revisions to 19 projects with a net increase in funding of approximately \$449.1 million. The amendment adds six new regional projects into the TIP funded with Other Local funds. The significant change in this amendment is the updated funding plan for the Transbay Terminal Project with an updated cost of \$1.2 billion, with the funds being added in FY13 and FY14. The amendment also programs \$70 million in American Recovery and Reinvestment Act (ARRA) funds to the Oakland Airport Connector project in FY09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-23 is an amendment referred by the Programming and Allocations Committee on July 8, 2009, with approval by the MTC Commission on July 22, 2009 and with final approval by FHWA/FTA received on August 14, 2009. It is an all transit TIP amendment that makes revisions to 85 projects with a net increase in funding of approximately \$437.9 million. The amendment programs \$350 million in FTA Section 5307 and FTA Section 5309 Fixed Guideway (FG) funds for FY 2009-10, as adopted by the commission through the San Francisco Bay Area Regional Transit Capital Priorities program. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-24 is an administrative modification approved by MTC's Executive Director under delegation of authority on June 23, 2009, with final approval by Caltrans received on June 23, 2009. It makes revisions to 10 projects with a net decrease in funding of approximately \$1.5 million. Among other changes, the revision updates the back-up list for the American Recovery and Reinvestment Act (ARRA) funded - San Mateo Local Streets and Roads Rehabilitation Projects Grouped Listing with a net decrease in funding of \$4.4 million. The revision updates the project cost of the Santa Rosa Bus: Operating Assistance project to include \$1.6 million in additional funds and updates the funding plan of the Doyle Drive project to reprogram \$17.5 million in SHOPP Funds from FY 2006-07 to FY 2008-09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-25 is an administrative modification approved by MTC's Executive Director under delegation of authority on August 6, 2009, with final approval by Caltrans received on August 10, 2009. It makes revisions to 16 projects with a net increase in funding of approximately \$6.2 million. Among other changes, the revision updates the project costs of thirteen regional planning projects to include STP or CMAQ funds and updates the local matching funds. The funding plan of AC Transit's Preventive Maintenance program was updated to include \$1.8 million in FTA 5307 funds transferred in from the AC Transit Facilities Upgrade project. The changes made with

this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-26 is an administrative modification approved by MTC's Deputy Executive Director, Operations under delegation of authority on August 20, 2009, with final approval by Caltrans received on August 20, 2009. It revises 17 projects with a net decrease in funding of approximately \$3.6 million. Among other changes, the revision updates six Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings. The revision also updates six Caltrans managed Grouped Listings. Another significant change in this revision is the update to the funding plan of the Sonoma Marin Area Rail Corridor project by removing \$5 million in FTA section 5309 funds that were not allocated. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-27 is an amendment referred by the Programming and Allocations Committee on September 9, 2009, with approval by the MTC Commission on September 23, 2009 and with final approval by FHWA/FTA received on October 27, 2009. It revises 16 projects with a net decrease in funding of approximately \$57.7 million. Among other changes, the amendment:

- Adds four new projects into the TIP (two planning projects, one bike project and one local road rehabilitation project)
- Deletes two projects from the TIP: The Grand/MacArthur Blvd Corridor Improvements project because the funds are being used for the new Study Contra Flow Lanes on Bay Bridge project; and the Alameda-Oakland Ferry Main Street Barge project because the listing was a duplicate of an existing project.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
 - Collision Reduction increases by \$62.9 million with the addition of several projects, including safety projects on SR84 and SR152.
 - Emergency Response increases by \$43.2 million with the addition of several projects, including a safety project on Route 580.
 - Bridge Preservation decreases by \$151.2 million to remove duplicate programming in the back-up listing.
 - Roadway Preservation decreases by \$18.5 million.
- Updates the back-up list and project cost of the Grouped Listing funded with FTA 5307 ARRA funds for the Concord Urbanized Area to add operating assistance projects.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-28 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on September 16, 2009, with final approval by Caltrans received on September 17, 2009. It revises 25 projects with a net increase in funding of approximately \$1.7

million. Among other changes, the revision updates 11 Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and use the recent FTA operations flexibility. The revision also updates the funding plans of various projects including changes in the US 101 Doyle Drive Replacement project (\$12.2M in CON phase funds being reprogrammed to ROW phase to address corresponding change in cost for the phases) and I-580 TriValley Corridor - EB HOV/HOT Lanes project (\$7.5M in CON phase funds being reprogrammed to PE phase). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-29 is an administrative modification approved by MTC's Executive Director under delegation of authority on November 10, 2009, with final approval by Caltrans received on November 12, 2009. It revises 58 projects with a net decrease in funding of approximately \$807,000. Among other changes, the revision updates nine Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and update the back-up list. Among other changes, the revision also updates 14 regional planning projects to reflect the commission approval of the STP/CMAQ programming for these projects. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-30 is an amendment referred by the Programming and Allocations Committee on October 14, 2009, with approval by the MTC Commission on October 28, 2009 and with final approval by FHWA/FTA on December 10, 2009. It revises 48 projects with a net increase in funding of approximately \$4.8 million. Among these changes, the amendment:

- Deletes thirty completed projects from the TIP (twenty local streets and roads projects and ten transit projects) and the Golden Gate Transit project to replace 34 - 1991 40' TMC buses (MRN050023) because all the funds (\$8,293,951 in FY 2009 Section 5307 funds and \$2,073,488 of corresponding local match) are being transferred to the Facilities Rehabilitation Project (MRN050025).
- Adds one new Caltrans managed SHOPP Grouped Listing for Highway Maintenance with four projects totaling \$19.1 million.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
 - Mandates and Prop 1B decrease by \$52.9 million to remove a state cash funded project from the TIP, because it does not need federal reimbursement).
 - Emergency response increases by \$23.9 million due increase in construction costs for various projects.
 - Collision Reduction increases by \$17.9 million.
 - Mobility decreases by \$6.3 million

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-31 is an amendment referred by the Programming and Allocations Committee on November 4, 2009, with approval by the MTC Commission on November 18, 2009 and with final approval by FHWA/FTA on January 7, 2010. It revises 74 projects with a net increase in funding of approximately \$23.8 million. The significant changes in the amendment are as follows:

- Deletes 63 completed projects from the TIP (42 local streets and roads projects, 2 highway projects; and 19 transit projects)
- Adds one new MTC managed grouped listing for New Freedom funds for FY08 and FY09 for large urbanized areas totaling \$5.8 million
- Adds a \$6.4 million in ARRA TIGGER funds to the AC Transit sponsored Zero Emission Bus Advanced Demonstration project
- Updates the funding plan for the San Mateo County Traffic Incident Management project to add \$1M in RIP funds from the Willow Road Interchange project (SM010047); \$500K in RIP funds, \$2.3M in TLSP funds and \$4M in Other Local funds
- Updates back-up list and project cost of the Caltrans managed Grouped Listing for railroad crossings to include \$6.6 million in Section 130 Funds in FY 2010.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-32 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 9, 2009, with final approval by Caltrans received on December 10, 2009. It revises 46 projects with a net decrease in funding of approximately \$401,000. The revision updates seven Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and update the back-up list. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-33 is an amendment referred by the Programming and Allocations Committee on December 9, 2009, with approval by the MTC Commission on December 16, 2009; Caltrans approval was received on December 30, 2009; and final federal approval was received on January 22, 2010. It revises 42 projects with a net increase in funding of approximately \$145.4 million. The amendment also serves to update the fiscal constraint demonstration of the TIP to show a decrease in revenues, including \$174 million in private funding and approximately \$6 billion in local revenues (17% of the total TIP revenues) due to current economic factors and partly due to the reconciliation of available capital revenues. Even with these revenue adjustments, the TIP remains financially constrained. Noteworthy project changes in the amendment are as follows:

- Deletes 25 completed projects from the TIP (9 local streets and roads projects, 2 highway projects; and 14 transit projects) and one project because the proposed local funds for the project did not materialize (Gilroy - Railroad Ave. Streetscape project).

- Updates the back-up list and project cost of the Caltrans managed Grouped Listing for Highway Bridge Program to include \$166.7 million in new programming.
- Updates the funding plan for the BART Oakland Airport Connector project to remove \$174 million in private funds and \$36.2 million in Other Local funds, and add \$101.6 million in TIFIA funds, \$47.2 million in RM2 funds, \$20 million in SLPP funds, \$12.8 million in PTMISEA funds and \$12.7 million in XTRAN funds.
- Updates the funding plan for the Transbay Transit Center – TIFIA Loan Debt Service based on TIFIA loan agreement by \$50.7 million.
- Transfers \$17.5 million in CMAQ funds from the AC Transit sponsored Enhanced Bus - Telegraph/Intl/East 14th project (ALA050017) to the new AC Transit - Operating Service project (ALA090051) conditioned on approval by MTC at its December 16, 2009 meeting of the reassignment of \$35 million in CMAQ funds (MTC Resolution No. 3831, Revised).

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-34 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 17, 2009, with final approval by Caltrans received on December 17, 2009. It revises 12 projects with a net increase in funding of approximately \$2.4 million. The revision updates three Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and update the back-up list. The revision also updates the funding plan of the Freeway Performance Initiative project (REG090003) to reconcile and reduce the regional element ARRA funds by \$4,356,050 to match actual obligation. These ARRA funds are being added into the Santa Clara: US 101 / Tully Road Interchange Modifications project (SCL050033) in place of existing Other Local funds, in accordance with the Commission action taken on December 16, 2009. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-35 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 22, 2009, with final approval by Caltrans received on December 22, 2009. It revises six projects with a net decrease in funding of approximately \$587,000. The revision updates two Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and update the back-up list. The revision also updates the funding plan of the US 101 Doyle Drive Replacement project (SF-991030) to add in \$73.9 million in state ARRA SHOPP funds in place of existing SHOPP funds with no net change on total project cost. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-36 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on March 3, 2010, with final approval by Caltrans received on

March 3, 2010. It revises 50 projects with a net funding increase of approximately \$13.5 million. Among other changes, the revision updates one American Recovery and Reinvestment Act (ARRA) funded grouped listing for Local streets and Roads rehabilitation projects in San Francisco to accommodate reprogramming of ARRA cost savings. The other significant changes are updates to the Caltrans managed grouped listings for Collision Reduction (MTC050011 increases by \$3.8 million); Bridge Preservation (VAR991005 increases by \$3.3 million); and Emergency Response (REG070001 increases by \$4.7 million). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-37 is an amendment approved by the MTC Commission on January 27, 2010; Caltrans approval was received on January 29, 2010; and final federal approval was received on February 18, 2010. The revision would amend in potential FHWA revenues for a future Jobs Bill as well as three locally-funded lump sum or Grouped Listings for rehabilitation and safety projects as shown in the table below. While under normal operating procedures, staff would not recommend amending in federal revenues for new programs until they have been secured through final federal approval, we have been advised by both Caltrans and FHWA that this deviation from typical practice will be allowed in order to be prepared and able to respond to tight deadlines. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Potential Jobs Bill Funding Revenues	
Fund Type	Amount
FHWA Administered Funds (State, and Regional, STP, and TE)	\$438,517,792
Total	\$438,517,792

Potential Jobs Bill Lump Sum or Grouped Listings (Locally-funded)	
Project Type	Amount
Various Local Road Rehabilitation and Maintenance	\$117,000,000
Various Safety Projects	\$5,000,000
Various Bicycle and Pedestrian Projects	\$7,500,000
Total	\$129,500,000

Revision 09-38 is an amendment approved by the MTC Commission on January 27, 2010, with final approval by FTA expected in early February, 2010. The revision would amend in potential FTA revenues for a future Jobs Bill as well as a locally-funded lump sum or Grouped Listing for rehabilitation projects as shown in the table below. While under normal operating procedures, staff would not recommend amending in federal revenues for new programs until they have been secured through final federal approval, we have been advised by both Caltrans and FHWA that this deviation from typical practice will be allowed in order to be prepared and able to respond to tight deadlines. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Potential Jobs Bill Funding Revenues	
Fund Type	Amount
FTA Administered Funds	\$343,148,640
Total	\$343,148,640

Potential Jobs Bill Lump Sum or Grouped Listings (Locally-funded)	
Project Type	Amount
Various Transit Rehabilitation and Maintenance	\$270,000,000
Total	\$270,000,000

Revision 09-39 is an amendment approved by the MTC Commission on January 27, 2010, and effective as of February 17, 2010; Caltrans approval was received on February 18, 2010; and final federal approval was received on February 19, 2010. It revises four projects with a net increase in programming of \$70 million. The revision removes \$70 million in American Reinvestment and Recovery Act (ARRA) Transit Capital Assistance Funding from the BART sponsored Oakland Airport Connector project, and adds \$70 million in Other Local funding in its place. The revision reprograms the \$70 million of FTA ARRA funds in three projects as adopted by the Commission (Tier 2 projects):

- \$67,462,879 to a new grouped listing of Transit operations and rehabilitation projects
- \$527,655 to the Vacaville Intermodal Station project
- \$2,009,466 to the Vallejo Ferry Terminal Inter-modal Facility

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-40 is an amendment referred by the Programming and Allocations Committee on February 10, 2010, with approval by the MTC Commission on February 24, 2010; Caltrans approval was received on March 29, 2010; and final federal approval was received on April 15, 2010. It revises 32 projects with a net increase in funding of approximately \$37.6 million. Among these changes, the amendment:

- Deletes ten completed projects from the TIP (seven local streets and roads projects; two highway projects and one transit project)
- Deletes the Golden Gate Transit: ADA Paratransit Assistance(MRN99T001) because all the funds (1,148,960 in FY09 FTA 5307 funds, \$1,182,151 in FY10 FTA 5307 and \$591,000 in Other Local funds) are being transferred into Radio Communication System project (MRN010035) and Facilities Rehabilitation project (MRN050025) respectively.
- Adds the Climate Initiatives Program Public Education funded with \$10 million in CMAQ funds and \$1.3 million in TFCA funds.
- Updates the back-up list and project cost of the FTA non-urbanized formula grant program to increase FY10 5311 funds by \$1,881 and Other Local funds by \$5,823,200.

- Updates the back-up list and project costs of three Caltrans managed SHOPP Grouped Listings:
 - Collision Reduction increases by \$8.0 million
 - Emergency response increases by \$7.8 million
 - Bridge Preservation increases by \$5.1 million.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-41 is an administrative modification approved by MTC's Executive Director under delegation of authority on February 19, 2010, with final approval by Caltrans received on February 22, 2010. It revises only the American Recovery and Reinvestment Act (ARRA) funded grouped listing for transit operations and rehabilitation projects by moving funds between projects with no net change in funding. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-42 is an administrative modification approved by MTC's Executive Director under delegation of authority on April 16, 2010, with final approval by Caltrans received on February 19, 2010. It revises 30 projects including 9 American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net increase in funding of \$8.5 million. Among these changes, the amendment:

- Updates the back-up list and cost of the Caltrans managed Highway Bridge Program by \$4.9 million; and
- Updates the project cost of the SF Downtown Parking Pricing project (SF-070040) by \$4 million

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-43 is an amendment referred by the Programming and Allocations Committee on March 10, 2010, with approval by the MTC Commission on March 24, 2010; Caltrans approval was received on March 29, 2010; and final federal approval was received on April 15, 2010. It revises 26 projects with a net decrease in funding of approximately \$2.5 million. Among these changes, the amendment:

- Deletes 13 completed projects from the TIP (nine local streets and roads projects; two highway projects and two transit projects)
- Deletes three sound wall projects because the funding has been redirected to cover state funding shortfalls.
- Updates the back-up list and reduces project costs of the Caltrans managed SHOPP Grouped Listings for Roadway Preservation by \$31.5 million.
- Update the cost of the AC Transit: Preventive Maintenance Program (ALA991070) to add in \$31.3 million in FTA Section 5307 funds and \$7.8 million in local funds. The

funds are being transferred in from the Over-the-Road Coach Replacements project (ALA090033) and the NABI Bus Replacement project (ALA090034). The bus replacement projects are being funded with Proposition 1B – SLPP; Proposition 1B – PTMISEA; and Other Local funds.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-44 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on April 19, 2010, with final approval by Caltrans was received on April 21, 2010. It revises 34 projects with a net increase in funding of \$3.1 million. Among these changes, the revision:

- Transfers \$2.5 million from the Ferry Service - Berkeley/Albany project (MTC050027) to the SF Ferry Terminal/Berthing Facilities (MTC050029) project;
- Updates the cost of the Golden Gate Bridge Seismic Retrofit, Ph: 1-3A project (MRN970016) by \$1.9 million in Earmark funds; and
- Updates the cost of the CCCTA: Preventive Maintenance Program (CC-030034) by \$1 million (\$827,797 in FTA Section 5307 and \$206,949 in other local funds).

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-45 is an amendment referred by the Programming and Allocations Committee on April 14, 2010, with approval by the MTC Commission on April 28, 2010 and with final approval by FHWA/FTA expected in early July 2010. It revises 54 projects with a net increase in funding of approximately \$155.1 million. Among these changes, the amendment:

- Archives 27 completed projects from the TIP - thirteen local streets and roads projects; three highway projects and eleven transit projects
- Adds two new exempt projects to the TIP:
 - Solano County - 2011 Pavement Overlay Program (SOL090027) with \$1.8 million in STP funds and \$235,000 in local match funds
 - Bayshore Corridor North South Bikeway Project (SM-090041) with \$803,000 in RIP-TE funds
- Updates the back-up list and increases project costs of the Caltrans managed Grouped Listings for Highway Safety improvement Program (HSIP) by \$11.8 million
- Revises fund sources for the Central Subway project, transit rehabilitation projects, and preventive maintenance for AC Transit and SFMTA to reflect the proposed funding exchange in agenda item 2h. Note this element of the TIP amendment is subject to approval by the Commission item 2h.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-46 was approved by MTC's Deputy Executive Director under delegation of authority on May 03, 2010, with final approval by Caltrans was received on May 13, 2010. It revises 50 projects with a net increase in funding of \$12.5 million. Among these changes, the amendment:

- Transfers \$2.5 million from the SamTrans - Replacement of the 1993 Gillig Fleet (SM-050036) project to the SamTrans – Preventive Maintenance (SM-03003) project and adds another \$1.5 million to the latter in FY11 funds.
- Updates the project cost of the Ferry channel & berth dredging project (MRN990017) by \$2.5 million and the VTA: Rail Substation Rehab/Replacement project (SCL050049) by \$1.9 million.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

TIP Amendment 09-47 is an amendment referred by the Programming and Allocations Committee on May 12, 2010, with approval by the MTC Commission on May 26, 2010 and with final approval by FHWA/FTA expected in late July 2010. It revises 106 projects with a net increase in funding of approximately \$596.6 million. Among these changes, the amendment:

- Updates the funding plan for the Transbay Term/Caltrain Downtown Ext - Ph.1 (SF-010015) project to primarily include \$400 million in High Speed Rail Revenues that have been reserved for the project through the American Recovery and Reinvestment Act program;
- Deletes the Ferry Infrastructure between Treasure Island and SF (SF-090014) project as it is a duplicate version; and
- Updates the funding plan for the SFGO-Corridor Management (SF-070030) project to increase the cost by \$23.3 million (\$255,000 in FY 2009-1010 earmark funds; \$15 million in CMAQ funds; \$6 million in advance construction local funds and \$1.9 million in Sales Tax Measure funds)

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

TIP Amendment 09-48 is an all transit TIP amendment referred by the Programming and Allocations Committee on May 12, 2010, with approval by the MTC Commission on May 26, 2010 and with final approval by FHWA/FTA expected in late July 2010. It makes revisions to 103 projects with a net increase in funding of approximately \$393.5 million. The amendment programs \$350 million in FTA Section 5307 and FTA Section 5309 Fixed Guideway (FG) funds for FY 2010-11, as adopted by the commission through the San Francisco Bay Area Regional Transit Capital Priorities program. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-49 was approved by MTC's Deputy Executive Director under delegation of authority on June 09, 2010, with final approval by Caltrans was received on June 10, 2010. It revises 74 projects including four American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net increase in funding of \$15.1 million. Among these changes, the amendment:

- Updates the project cost of the Samtrans: Preventive Maintenance project (SM-030023) by adding \$3.9 million in FTA Section 5307 funds and approximately \$1 million in Other Local funds in FY11; and
- Updates the back-up list and cost of the Caltrans managed SHOPP – Collision Reduction Program by \$4.8 million.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revisions 09-50 through 53 are pending

Revision 09-54 is an amendment referred by the Programming and Allocations Committee on July 14, 2010, with approval by the MTC Commission on July 28, 2010 and with final approval by FHWA/FTA expected in early September 2010. It revises 111 projects with a net increase in funding of approximately \$101.5 million. Among these changes, the amendment:

- Programs \$15 million in federal STP and CMAQ funds consistent with the recommendations in item #3a;
- Adds a new grouped listing for Transportation Enhancements projects funded under the regional Transportation for Livable Communities program with \$40.8M in CMAQ funds; \$1.9M in earmark funds and \$25.5M in Other Local funds;
- Adds \$10.8 million in ISTEAs to the Sonoma Marin Area Rail Transit (SMART) Extension to Larkspur project (SON070025);
- Deletes the San Rafael: Street Resurfacing Program – SLPP (MRN090015) because the funds were redirected to other projects;
- Archives 98 completed projects from the TIP – seventy five local streets and roads projects; four highway project; two regional project and seventeen transit projects.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements

REVENUE SOURCES		4 Years (See FSTIP Cycle)										Total	
		2008/09		2009/10		2010/11		2011/12					
		09-48	09-54	09-48	09-54	09-48	09-54	09-48	09-54	09-48	09-54		
LOCAL	Local Total	\$2,581,202,787	\$2,581,202,787	\$2,609,471,125	\$2,609,471,125	\$2,675,123,338	\$2,675,123,338	\$2,773,985,029	\$2,773,985,029	\$10,648,782,282	\$10,648,782,282		
REGIONAL*	Tolls - Bridge - Corridor Regional Transit Fare/Measure Regional Sales Tax Regional Bond Revenue Regional Gas Tax Vehicle Registration Fees (CARF Fees, SAFE) Other (Please specify)	\$1,570,490,520 \$467,004,913 \$1,103,485,606 \$0 \$0 \$103,584,790 \$33,137,771 \$610,750	\$1,570,490,520 \$467,004,913 \$1,103,485,606 \$0 \$0 \$103,584,790 \$33,137,771 \$610,750	\$1,621,131,811 \$468,003,828 \$1,152,528,183 \$0 \$0 \$107,801,707 \$33,624,793 \$0	\$1,621,131,811 \$468,003,828 \$1,152,528,183 \$0 \$0 \$107,801,707 \$33,624,793 \$0	\$1,674,705,321 \$470,210,337 \$1,204,495,184 \$0 \$0 \$123,810,790 \$34,028,697 \$29,000,000	\$1,674,705,321 \$470,210,337 \$1,204,495,184 \$0 \$0 \$123,810,790 \$34,028,697 \$29,000,000	\$1,730,837,054 \$471,825,060 \$1,258,019,919 \$0 \$0 \$126,290,790 \$34,412,652 \$29,610,750	\$1,730,837,054 \$471,825,060 \$1,258,019,919 \$0 \$0 \$126,290,790 \$34,412,652 \$29,610,750	\$6,597,164,909 \$1,877,643,957 \$4,718,520,951 \$0 \$0 \$3,003,382,045 \$135,203,913 \$28,610,750	\$6,597,164,909 \$1,877,643,957 \$4,718,520,951 \$0 \$0 \$3,003,382,045 \$135,203,913 \$28,610,750		
STATE	State Highway Operations and Protection Program (SHOPP) SHOPP (including Augmentation) SHOPP Pilot State Transportation Improvement Program (STIP) STIP (including Augmentation) STIP Pilot Proposition 1 B ¹ GAVIREE Roads Traffic Congestion Relief Program State and Local Partnership Program State Transit Assistance (STA) H ₂ O, Metropolitan Sewerage Plant Section 130 Rail Program Other (Please specify)	\$246,268,000 \$246,268,000 \$0 \$179,530,540 \$179,530,540 \$0 \$0 \$0 \$102,470,000 \$33,541,000 \$0 \$1,168,366 \$464,260,360	\$246,268,000 \$246,268,000 \$0 \$179,530,540 \$179,530,540 \$0 \$0 \$0 \$102,470,000 \$33,541,000 \$0 \$1,168,366 \$464,260,360	\$315,117,000 \$315,117,000 \$0 \$185,141,800 \$174,630,800 \$10,508,000 \$0 \$55,399,000 \$10,295,000 \$0 \$6,551,344 \$196,054,620	\$315,117,000 \$315,117,000 \$0 \$185,141,800 \$174,630,800 \$10,508,000 \$0 \$55,399,000 \$10,295,000 \$0 \$6,551,344 \$196,054,620	\$448,789,000 \$448,789,000 \$0 \$143,574,800 \$135,629,800 \$4,781,000 \$0 \$40,000,000 \$40,000,000 \$0 \$70,471,320 \$70,471,320	\$448,789,000 \$448,789,000 \$0 \$143,574,800 \$135,629,800 \$4,781,000 \$0 \$40,000,000 \$40,000,000 \$0 \$70,471,320 \$70,471,320	\$322,714,000 \$322,714,000 \$0 \$228,573,553 \$228,573,553 \$0 \$0 \$63,000,000 \$40,000,000 \$0 \$211,707,187 \$211,707,187	\$322,714,000 \$322,714,000 \$0 \$228,573,553 \$228,573,553 \$0 \$0 \$63,000,000 \$40,000,000 \$0 \$211,707,187 \$211,707,187	\$1,339,278,000 \$1,339,278,000 \$0 \$736,820,723 \$736,820,723 \$15,289,000 \$63,000,000 \$237,880,000 \$63,806,000 \$0 \$7,719,710 \$946,006,707	\$1,339,278,000 \$1,339,278,000 \$0 \$736,820,723 \$736,820,723 \$15,289,000 \$63,000,000 \$237,880,000 \$63,806,000 \$0 \$7,719,710 \$946,006,707		
FEDERAL TRANSIT	Federal Railway Administration High Speed Rail Grant FTA Funds Total FTA American Recovery and Reinvestment Act American Recovery and Reinvestment Act (S307) American Recovery and Reinvestment Act (S309) American Recovery and Reinvestment Act (S311) American Recovery and Reinvestment Act (TIGER) FTA Jobs Bill Jobs for Main Street (S307) Jobs for Main Street (S309) Jobs for Main Street (S311) Bus and Bus Related Grants (S306) Clean Fuel Formula Program (S308) Elderly & Persons with Disabilities Formula Program (S310) Fixed Guideway Modernization (S306a) Intercity Bus (S311) Job Access and Reverse Commute Program (S316) Metropolitan Planning (S303) New and Small Starts (Capital Investment Grants) (S308b) New Freedom (SAFETEA-LU) Nontraditional Area Formula Program (S311c) Public Transportation on Indian Reservation (S311c) Transit in the Parks (S320) Unleaded Area Formula Program (S307) Other (S309 and TSGP)	\$0 \$0 \$0 \$273,144,640 \$218,686,682 \$32,349,675 \$2,112,283 \$0 \$0 \$0 \$0 \$0 \$30,983,000 \$0 \$3,010,134 \$132,240,508 \$0 \$4,956,467 \$0 \$20,206,100 \$3,740,858 \$2,112,000 \$0 \$1,690,000 \$226,616,199 \$226,616,199 \$2,222,142	\$0 \$0 \$0 \$273,144,640 \$218,686,682 \$32,349,675 \$2,112,283 \$0 \$0 \$0 \$0 \$0 \$30,983,000 \$0 \$3,010,134 \$132,240,508 \$0 \$4,956,467 \$0 \$20,206,100 \$3,740,858 \$2,112,000 \$0 \$1,690,000 \$226,616,199 \$226,616,199 \$2,222,142	\$400,000,000 \$400,000,000 \$0 \$76,400,000 \$70,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$35,197,000 \$35,197,000 \$2,507,306 \$135,828,254 \$135,828,254 \$2,5									

Metropolitan Transportation Commission (MTC)												
2008/09-2011/12 Federal Transportation Improvement Program												
Revision 09-54												
PROGRAMMED		4 YEARS (See FSTIP Cycle)										
		2008/09		2009/10		2010/11		2011/12		Total		
		09-48	09-54	09-48	09-54	09-48	09-54	09-48	09-54	09-48	09-54	
LOCAL	Local Total	\$2,187,870,558	\$2,171,711,438	\$2,399,368,415	\$2,378,810,488	\$1,696,563,367	\$1,725,412,810	\$1,058,451,375	\$1,096,840,975	\$7,340,253,715	\$7,364,775,512	
	Tolls	\$1,225,575,925	\$1,224,725,925	\$955,230,000	\$968,220,000	\$166,298,000	\$255,648,000	\$81,140,000	\$99,258,000	\$2,128,258,925	\$2,165,858,925	
REGIONAL	- Bridge	\$383,554,100	\$383,554,100	\$457,835,000	\$468,625,000	\$73,702,000	\$163,052,000	\$28,226,000	\$45,543,000	\$983,574,100	\$983,574,100	
	- Corridor	\$841,171,725	\$841,171,725	\$197,604,000	\$197,604,000	\$92,596,000	\$92,596,000	\$52,913,000	\$52,913,000	\$1,184,294,725	\$1,184,294,725	
	Regional Transit Fare Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$637,746,258	\$637,746,258	\$698,749,012	\$698,749,012	\$445,250,662	\$445,250,662	\$416,323,000	\$416,323,000	\$2,168,068,932	\$2,168,068,932	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$29,038,000	\$29,038,000	\$45,000	\$45,000	\$29,075,000	\$29,075,000	
	Other (Please specify)	\$610,750	\$610,750	\$0	\$0	\$0	\$0	\$0	\$0	\$610,750	\$610,750	
	Regional Total	\$1,863,837,833	\$1,863,082,833	\$1,322,368,012	\$1,324,378,012	\$640,578,662	\$729,828,662	\$497,214,000	\$515,824,000	\$4,326,013,567	\$4,363,813,567	
	STATE	State Highway Operations and Protection Program (SHOPP)	\$246,268,000	\$246,268,000	\$215,117,000	\$215,217,000	\$448,788,000	\$455,079,000	\$322,714,000	\$322,714,000	\$1,333,888,000	\$1,338,278,000
SHOPP (including Augmentation)		\$246,268,000	\$246,268,000	\$215,117,000	\$215,217,000	\$448,788,000	\$455,079,000	\$322,714,000	\$322,714,000	\$1,333,888,000	\$1,338,278,000	
SHOPP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transportation Improvement Program (STIP)		\$179,530,540	\$179,530,540	\$185,141,800	\$184,585,800	\$122,474,830	\$140,418,830	\$228,573,553	\$236,534,553	\$715,720,723	\$741,061,723	
STIP (including Augmentation)		\$179,530,540	\$179,530,540	\$174,633,800	\$174,077,800	\$117,693,830	\$135,629,830	\$228,573,553	\$236,534,553	\$706,451,723	\$725,772,723	
STIP Prior		\$0	\$0	\$10,508,000	\$10,508,000	\$4,781,000	\$4,781,000	\$0	\$0	\$15,289,000	\$15,289,000	
Proposition 1 B ⁴		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARYEE Bonds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Traffic Congestion Relief Program		\$102,470,000	\$102,470,000	\$55,399,000	\$55,399,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$237,868,000	\$237,868,000	
State and Local Partnership Program		\$6,274,500	\$6,274,500	\$10,265,000	\$10,265,000	\$0	\$0	\$0	\$0	\$16,539,500	\$16,539,500	
State Transit Assistance (STA)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Section 130 Rail Program		\$1,188,366	\$1,188,366	\$6,551,344	\$6,551,344	\$0	\$0	\$0	\$0	\$7,719,710	\$7,719,710	
Other (STA, State-STP, State Cash, ERS)		\$484,280,300	\$487,763,300	\$1,950,664,000	\$1,950,664,000	\$70,471,330	\$70,471,330	\$211,707,197	\$211,707,197	\$2,982,522,307	\$2,986,308,307	
State Total		\$1,018,991,768	\$1,025,474,768	\$7,648,564,000	\$7,648,564,000	\$882,725,160	\$705,991,160	\$866,994,730	\$872,965,730	\$3,327,262,420	\$3,371,474,240	
FEDERAL		Federal Highway Administration	\$0	\$0	\$400,000,000	\$400,000,000	\$0	\$0	\$0	\$0	\$400,000,000	\$400,000,000
		High Speed Rail Grant	\$0	\$0	\$400,000,000	\$400,000,000	\$0	\$0	\$0	\$0	\$400,000,000	\$400,000,000
FRA/NTD Total		\$0	\$0	\$400,000,000	\$400,000,000	\$0	\$0	\$0	\$0	\$400,000,000	\$400,000,000	
FEDERAL TRANSIT		FTA American Recovery and Reinvestment Act	\$273,148,640	\$273,148,640	\$78,400,000	\$78,400,000	\$0	\$0	\$0	\$0	\$348,548,640	\$348,548,640
	American Recovery and Reinvestment Act (S307)	\$218,686,682	\$218,686,682	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$288,686,682	\$288,686,682	
	American Recovery and Reinvestment Act (S308)	\$52,349,675	\$52,349,675	\$0	\$0	\$0	\$0	\$0	\$0	\$52,349,675	\$52,349,675	
	American Recovery and Reinvestment Act (S311)	\$2,112,283	\$2,112,283	\$0	\$0	\$0	\$0	\$0	\$0	\$2,112,283	\$2,112,283	
	American Recovery and Reinvestment Act (TIGER)	\$0	\$0	\$6,400,000	\$6,400,000	\$0	\$0	\$0	\$0	\$6,400,000	\$6,400,000	
	FTA Jobs Bill	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Jobs for Main Street (S307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Jobs for Main Street (S308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Jobs for Main Street (S311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bus and Bus Related Grants (S306c)	\$14,151,413	\$14,151,413	\$1,250,000	\$2,750,000	\$0	\$0	\$0	\$0	\$16,901,413	\$23,723,519	
	Clean Fuel Formula Program (S308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (S310)	\$3,010,134	\$3,010,134	\$0	\$0	\$0	\$0	\$0	\$0	\$3,010,134	\$3,010,134	
	Fixed Guideway Modernization (S306a)	\$82,032,797	\$82,032,797	\$122,638,028	\$122,638,028	\$127,568,625	\$127,568,625	\$0	\$0	\$332,239,448	\$332,239,448	
	Intercity Bus (S311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (S310)	\$4,954,467	\$4,743,136	\$610,422	\$1,887,045	\$0	\$0	\$0	\$0	\$5,546,889	\$6,630,181	
	Metropolitan Planning (S303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts Capital Investment Grants (S309b)	\$15,206,100	\$15,206,100	\$10,468,000	\$11,539,000	\$15,000,000	\$15,000,000	\$0	\$0	\$46,066,100	\$47,146,000	
	New Freedom (SAFETEA-LU)	\$2,748,858	\$2,007,314	\$0	\$0	\$0	\$0	\$0	\$0	\$3,748,858	\$2,007,314	
	Nonurbanized Area Formula Program (S311)	\$1,348,520	\$1,348,520	\$1,238,881	\$1,238,881	\$0	\$0	\$0	\$0	\$2,587,401	\$2,587,401	
	Public Transportation on Indian Reservations (S311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (S302)	\$1,690,000	\$1,690,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,690,000	\$1,690,000	
	Unimodal Area Formula Program (S307)	\$215,990,953	\$215,990,953	\$230,011,172	\$227,244,377	\$205,571,348	\$208,886,835	\$0	\$0	\$651,573,473	\$651,573,473	
	Urban (S308) and TIGER	\$2,722,142	\$2,722,142	\$480,000	\$480,000	\$0	\$0	\$0	\$0	\$3,202,142	\$3,202,142	
	Federal Transit Total	\$618,006,044	\$618,006,288	\$843,006,000	\$844,176,829	\$248,138,873	\$201,255,460	\$0	\$0	\$1,667,386,844	\$1,671,205,044	
FEDERAL HIGHWAY	FHWA American Recovery and Reinvestment Act	\$443,079,275	\$433,817,874	\$221,805,506	\$227,668,034	\$0	\$0	\$0	\$0	\$664,844,781	\$664,844,781	
	State American Recovery and Reinvestment Act (ST - STP)	\$248,207,640	\$248,207,640	\$113,165,770	\$113,165,770	\$0	\$0	\$0	\$0	\$261,373,410	\$261,373,410	
	State American Recovery and Reinvestment Act (TE)	\$2,978,000	\$2,978,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,978,000	\$2,978,000	
	State American Recovery and Reinvestment Act - HM	\$7,150,000	\$7,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,150,000	\$7,150,000	
	State American Recovery and Reinvestment Act - SHOPP	\$40,831,076	\$40,831,076	\$123,960,000	\$123,960,000	\$0	\$0	\$0	\$0	\$164,791,076	\$164,791,076	
	Regional American Recovery and Reinvestment Act (TE)	\$6,551,498	\$6,551,498	\$147,896	\$255,145	\$0	\$0	\$0	\$0	\$6,806,643	\$6,806,643	
	Regional American Recovery and Reinvestment Act (STP)	\$126,411,070	\$117,567,108	\$25,351,350	\$40,637,119	\$0	\$0	\$0	\$0	\$191,965,548	\$191,965,548	
	American Recovery and Reinvestment Act (TIGER)	\$0	\$0	\$40,000,000	\$40,000,000	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	
	ARRA - Ferry Boat Discretionary Earmark	\$0	\$0	\$3,200,000	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000	\$3,200,000	
	FHWA Jobs Bill	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Jobs for Main Street - PROPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Jobs for Main Street - State STP - IP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Jobs for Main Street - State SHOPP (ST - SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Jobs for Main Street - TE (IP - TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Jobs for Main Street - State STP - RUP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Jobs for Main Street - TE (RUP - TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Jobs for Main Street - Regional STP (STP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Non-Discretionary											
	Congestion Mitigation and Air Quality (CMAQ)	\$47,943,969	\$47,943,969	\$67,802,000	\$67,983,400	\$23,640,000	\$44,430,000	\$23,700,000	\$43,300,000	\$192,869,369	\$198,278,369	
	Surface Transportation Program (Regional)	\$56,889,842	\$57,317,842	\$70,807,000	\$70,804,730	\$18,027,250	\$2,156,250	\$2,653,750	\$2,653,750	\$144,982,544	\$144,982,544	
	Highway Bridge Program (HBP)	\$54,511,279	\$54,511,279	\$35,962,312	\$35,962,312	\$70,134,655	\$70,170,212	\$94,615,259	\$94,615,259	\$255,252,565	\$255,252,565	
	Highway Safety Improvement Program (HSIP)	\$3,882,000	\$3,882,000	\$4,557,000	\$4,557,000	\$5,706,970	\$4,733,230	\$4,733,230	\$4,733,230	\$18,679,200	\$18,679,200	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$6,172,840	\$6,172,840	\$800,942	\$800,942	\$6,388,345	\$6,388,345	\$1,524,870	\$1,524,870	\$15,016,997	\$15,016,997	
Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Transportation Improvements (TI)	\$7,082,299	\$7,082,299	\$0	\$0	\$0	\$0	\$4,696,801	\$4,696,801	\$11,779,100	\$11,779,100		
Federal Lands Highway	\$29,264,789	\$29,264,789	\$1,390,000	\$1,390,000	\$0	\$0	\$0	\$0	\$30,654,789	\$30,654,789		
Other (Exclusive of NHTPP/DCMO/NCPP)	\$2,407,922	\$1,411,985	\$10,304,151	\$19,530,780	\$2,894,000	\$4,677,000	\$4,028,000	\$4,028,000	\$19,864,073	\$29,646,845		
Subtotal	\$651,134,215	\$641,223,637	\$843,249,911	\$844,176,429	\$124,347,220	\$165,528,771	\$136,961,919	\$161,551,919	\$1,311,497,254	\$1,316,731,664		
FEDERAL HIGHWAY DISCRETIONARY PROGRAMS	Bridge Discretionary Program	\$37,500,000	\$37,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500,000	\$37,500,000	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$16,398,000	\$16,398,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,398,000	\$16,398,000	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$5,556,402	\$5,556,402	\$1,881,000	\$1,881,000	\$0	\$0	\$0	\$0	\$7,437,402	\$7,437,402	
	High Priority Projects (HPP)	\$124,922,496	\$121,053,496	\$24,137,828	\$37,990,348	\$8,931,000	\$10,946,290	\$5,450,000	\$5,450,000	\$175,441,114	\$175,441,114	
	High Risk Rural Road (HRRR)	\$3,903,445	\$3,903,445	\$1,387,700	\$1,387,700	\$88,245	\$88,245	\$3,002,400	\$3,002,400	\$10,351,760	\$10,351,760	
FEDERAL TRANSIT	National Service Bypass Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$2,459,002	\$2,459,002	\$0	\$0	\$0	\$0	\$0	\$0			

Metropolitan Transportation Commission (MTC)
2008/09-2011/12 Federal Transportation Improvement Program
Fiscal Constraint Analysis for Revision 09-54

REVENUE Vs. PROGRAMMED		4 YEARS (See FSTIP Cycle)										
		2008/09		2009/10		2010/11		2011/12		Total		
		09-48	09-54	09-48	09-54	09-48	09-54	09-48	09-54	09-48	09-54	
LOCAL	Local Total	\$403,332,229	\$418,491,348	\$210,102,713	\$232,860,440	\$878,598,972	\$948,710,729	\$1,717,533,854	\$1,645,144,354	\$3,309,528,568	\$3,285,904,771	
REGIONAL	Tolls	\$344,914,095	\$345,764,896	\$965,892,811	\$1,034,902,811	\$1,508,407,521	\$1,419,057,521	\$1,649,891,054	\$1,631,581,054	\$4,468,906,064	\$4,431,306,064	
	-- Bridge	\$82,600,813	\$83,450,813	\$10,968,028	\$19,978,028	\$396,508,337	\$307,158,337	\$443,592,090	\$425,492,090	\$803,089,857	\$808,089,857	
	-- Corridor	\$262,313,283	\$262,313,283	\$954,924,183	\$954,924,183	\$1,111,899,184	\$1,111,899,184	\$1,206,098,976	\$1,206,098,976	\$3,535,236,226	\$3,535,236,226	
	Regional Transit Fare/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$285,842,522	\$285,842,522	\$7,852,095	\$7,852,095	\$307,660,118	\$307,660,118	\$233,957,790	\$233,957,790	\$836,313,113	\$836,313,113	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARF Fees, SAFE)	\$33,137,771	\$33,137,771	\$33,024,793	\$33,024,793	\$4,998,697	\$4,998,697	\$34,367,652	\$34,367,652	\$106,128,913	\$106,128,913	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000	\$0	\$0	\$25,000,000	\$25,000,000	
	Regional Total	\$683,894,987	\$684,744,987	\$1,007,270,299	\$1,078,380,299	\$1,860,066,238	\$1,766,716,238	\$1,816,616,488	\$1,890,368,488	\$5,438,246,110	\$5,401,746,110	
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP (including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP (including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1 1/2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARYEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State and Local Partnership Program	\$47,206,500	\$47,206,500	\$0	\$0	\$0	\$0	\$0	\$0	\$47,206,500	\$47,206,500	
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	(No assistance awarded, Pre-42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 130 Rail Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$47,206,500	\$47,206,500	\$0	\$0	\$0	\$0	\$0	\$0	\$47,206,500	\$47,206,500	
FEDERAL TRANSIT	Federal Railway Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Speed Rail Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FRA Funds Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	FTA American Recovery and Reinvestment Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	American Recovery and Reinvestment Act (S307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	American Recovery and Reinvestment Act (S309)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	American Recovery and Reinvestment Act (S311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	American Recovery and Reinvestment Act (TIGER)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Jobs Bill	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Jobs for Main Street (S307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Jobs for Main Street (S309)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Jobs for Main Street (S311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bus and Bus Related Grants (S306)	\$18,711,587	\$18,711,587	\$33,947,000	\$32,447,000	\$33,381,000	\$33,381,000	\$34,716,000	\$27,893,894	\$118,756,587	\$110,433,461	
	Clean Fuel Formula Program (S308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (S310)	\$0	\$0	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,564	\$2,712,564	\$7,828,773	\$7,828,773	
	Fixed Guideway Modernization (S304)	\$50,207,711	\$50,207,711	\$13,190,258	\$13,190,258	\$12,712,106	\$12,712,106	\$145,891,960	\$145,891,960	\$222,002,035	\$222,002,035	
	Intercity Bus (S311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (S316)	\$0	\$0	\$1,897,514	\$420,891	\$2,608,254	\$2,608,254	\$2,712,564	\$2,712,564	\$7,218,351	\$6,155,099	
	Metropolitan Planning (S303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (S308)	\$5,000,000	\$5,000,000	\$649,590	\$649,590	\$2,700,000	\$2,700,000	\$2,900,000	\$2,900,000	\$11,149,580	\$11,149,580	
	New Freedom (SAFETEA-LU)	\$1,741,464	\$1,741,464	\$1,868,000	\$1,868,000	\$1,963,000	\$1,963,000	\$2,042,000	\$2,042,000	\$7,634,464	\$7,634,464	
	Nonurbanized Area Formula Program (S311)	\$783,480	\$783,480	\$900,119	\$900,119	\$2,285,000	\$2,285,000	\$2,376,000	\$2,376,000	\$6,384,599	\$6,384,599	
	Public Transportation on Indian Reservation (S311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (S320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Unfunded Area Formula Program (S307)	\$10,625,246	\$10,625,246	\$13,458,575	\$16,225,770	\$26,533,335	\$23,417,548	\$241,388,871	\$241,388,871	\$292,007,025	\$291,657,734	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$83,308,024	\$86,262,839	\$88,489,683	\$88,489,683	\$84,790,548	\$81,675,461	\$434,438,998	\$427,877,892	\$865,371,112	\$863,246,746	
	INNOVATIVE FINANCE	FHWA American Recovery and Reinvestment Act	\$210,934,605	\$210,934,605	\$0	\$0	\$0	\$0	\$0	\$0	\$210,934,605	\$210,934,605
		State American Recovery and Reinvestment Act (ST - STP)	\$184,617,681	\$184,617,681	\$0	\$0	\$0	\$0	\$0	\$0	\$184,617,681	\$184,617,681
		State American Recovery and Reinvestment Act (TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		State American Recovery and Reinvestment Act - HM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State American Recovery and Reinvestment Act - SHOPP		\$26,316,924	\$26,316,924	\$0	\$0	\$0	\$0	\$0	\$0	\$26,316,924	\$26,316,924	
Regional American Recovery and Reinvestment Act (TE)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional American Recovery and Reinvestment Act (STP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
American Recovery and Reinvestment Act (TIGER)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - Ferry Boat Discontinuity Earmark		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FHWA Jobs Bill		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jobs for Main Street - PROOP 1B		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jobs for Main Street - State STP - IP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jobs for Main Street - State SHOPP (ST - SHOPP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jobs for Main Street - TE (IP - TE)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jobs for Main Street - State STP - RFP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jobs for Main Street - TE (RFP - TE)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jobs for Main Street - Regional STP (STP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Non-Discretionary		\$26,280,859	\$26,280,859	\$15,062,071	\$15,101,671	\$50,353,402	\$29,563,402	\$51,625,253	\$26,025,283	\$143,341,815	\$36,951,815	
Congestion Mitigation and Air Quality (CMAQ)		\$24,412,255	\$24,094,255	\$6,805,133	\$6,897,381	\$62,271,724	\$44,742,724	\$77,667,208	\$77,667,208	\$171,158,320	\$153,181,568	
Highway Bridge Program (HBP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway (Section 130)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Safe Routes to School (SRTS) (SAFETEA-LU)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation Improvements (TI)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Highway		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal		\$261,627,718	\$261,280,119	\$21,992,204	\$21,799,052	\$112,625,126	\$74,306,126	\$109,202,491	\$105,692,491	\$635,432,540	\$461,677,788	
INNOVATIVE FINANCE	Federal Highway Discretionary Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Highway Total	\$261,627,718	\$261,280,119	\$21,992,204	\$21,799,052	\$112,625,126	\$74,306,126	\$109,202,491	\$105,692,491	\$635,432,540	\$461,677,788		
INNOVATIVE FINANCE	FEDERAL TOTAL	\$294,242,829	\$346,943,963	\$88,489,683	\$90,288,627	\$84,790,548	\$155,881,587	\$434,438,998	\$427,877,892	\$865,371,112	\$863,246,746	
	TFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Funds & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Unprogrammed Capacity	\$0	\$0	\$36,017,469	\$36,017,469	\$25,756,029	\$25,756,029	\$21,006,577	\$21,006,577	\$82,810,375	\$82,810,375	
REVENUE Vs. PROGRAMMED TOTAL		\$1,408,738,345	\$1,476,045,793	\$1,321,965,644	\$1,435,347,015	\$1,960,273,285	\$2,692,154,881	\$4,091,227,017	\$4,135,697,802	\$9,761,127,111	\$9,841,155,275	

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
CC-979042	Contra Costa Transportation Authority	CCTA - CMA Planning Activities	Archive project because the funds have been obligated	\$0	0.0%
MRN090015	Transportation Authority of Marin	of San Rafael: Street Resurfacing Program - SLPP	Archive project from the TIP because the funds have been redirected to other projects	-\$415,000	-100.0%
MRN970034	Transportation Authority of Marin	TAM - CMA Planning Activities	Archive project because the funds have been obligated	\$0	0.0%
NAP010009	Napa County Transportation Planning Agency	Planning, Programming and Monitoring	Archive project because the funds have been obligated	\$0	0.0%
NAP050003	Napa City	Napa - Jefferson Street Rehabilitation	Archive project because the funds have been obligated	\$0	0.0%
NAP070006	Napa City	Napa - Soscol Avenue Road Rehabilitation	Archive project because the funds have been obligated	\$0	0.0%
NAP070007	Napa City	Napa - Soscol Avenue Road Rehabilitation Phase 2	Archive project because the funds have been obligated	\$0	0.0%
NAP070008	Napa City	East Avenue Sidewalk Project	Archive project because the funds have been obligated	\$0	0.0%
NAP970004	Napa County Transportation Authority	NCTPA - CMA Planning Activities	Archive project because the funds have been obligated	\$0	0.0%
REG050015	Metropolitan Transportation Commission	TETAP & Signal Timing Program - Part 2	Archive project because all the funds have been obligated	\$0	0.0%
SCL010004	Santa Clara Valley Transportation Authority (VTA)	Planning, Programming and Monitoring	Archive project because the funds have been allocated	\$0	0.0%
SCL050076	Santa Clara County	Santa Clara Co. - Various Non-Expressway Rehab	Archive project because it has been completed	\$0	0.0%
SCL070001	Los Gatos	Los Gatos Creek Bridge	Archive project as the project has been completed	\$0	0.0%
SCL070037	Milpitas	So. Abel & So. Main Streetscape Imps. - Phase 1	Archive project because it has been completed	\$0	0.0%
SCL070038	Saratoga	Saratoga Village Pedestrian Enhancements	Archive project because it has been completed	\$0	0.0%
SCL070039	Gilroy	Gilroy 6th Street Streetscape West/East	Archive project because it has been completed	\$0	0.0%
SCL070042	Santa Clara County	San Tomas Bicycle Shoulder Delineation - Phase 2	Archive project because it has been completed	\$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL090037	Monte Sereno	Monte Sereno: Daves Avenue Overlay	Archive project because it has been completed	\$0	0.0%
SCL090038	Mountain View	Mountain View: Various Arterials/Collectors Resurf	Archive project because it has been completed	\$0	0.0%
SCL090048	Sunnyvale	Sunnyvale: Wolfe Rd Caltrain Bridge Rehabilitation	Archive project because it has been completed	\$0	0.0%
SCL090049	Santa Clara County	Santa Clara County: Unincorp. Roads Pavement Rehab	Archive project because it has been completed	\$0	0.0%
SCL090050	Santa Clara City	Santa Clara City: Monroe St Traffic Signal Upgrade	Archive project because it has been completed	\$0	0.0%
SCL090051	Santa Clara County	Santa Clara Co: Montague Expwy Pavement Rehab Ph 3	Archive project because it has been completed	\$0	0.0%
SCL090052	Santa Clara City	Santa Clara City: Citywide Street Resurfacing Ph1	Archive project because it has been completed	\$0	0.0%
SCL090053	Campbell	Campbell: Citywide Arterial Surfacing Phase 1	Archive project because it has been completed	\$0	0.0%
SCL090055	Saratoga	Saratoga: Saratoga Avenue Overlay & Rehabilitation	Archive project because it has been completed	\$0	0.0%
SCL090056	Los Altos Hills	Los Altos Hills: Moody Rd/ Page Mill Rd Rehab	Archive project because it has been completed	\$0	0.0%
SCL090057	Cupertino	Cupertino: Homestead Road Pavement Rehabilitation	Archive project because it has been completed	\$0	0.0%
SCL090058	Gilroy	Gilroy: Citywide Sidewalk Rehabilitation	Archive project because it has been completed	\$0	0.0%
SCL090060	Milpitas	Milpitas: South Park Victoria Drive Resurfacing	Archive project because it has been completed	\$0	0.0%
SCL090061	Morgan Hill	Morgan Hill: East Dunne Avenue Resurfacing	Archive project because it has been completed with an updated funding plan to reflect cost savings	-\$19,059	-4.1%
SCL090062	Palo Alto	Palo Alto: San Antonio Road Resurfacing	Archive project because it has been completed	\$0	0.0%
SCL090063	San Jose	San Jose: Various Streets Rehabilitation Ph. 1	Archive project because the project has been completed	\$0	0.0%
SCL090064	Palo Alto	Palo Alto: Lytton Ave Road Rehabilitation Project	Archive project because it has been completed	\$0	0.0%
SCL090066	Palo Alto	Palo Alto: Alma Street Concrete Restoration	Archive project because the project has been completed	\$0	0.0%
SCL090067	Los Gatos	Los Gatos: Prospect Area Street Rehabilitation	Archive project because the project has been completed	\$0	0.0%
SCL090068	Saratoga	Saratoga: Saratoga Ave/ Fruitvale Ave Rehab	Archive project because the project has been completed	\$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL978008	Santa Clara Valley Transportation Authority (VTA)	SCVTA - CMA Planning Activities	Archive project because the funds have been obligated	\$0	0.0%
SF-050012	Bay Area Rapid Transit District (BART)	St. Charles St. Ped & Bike Project	Archive project because it has been completed	\$0	0.0%
SF-050021	Bay Area Rapid Transit District (BART)	Balboa Park Walkway & Access Improv.	Archive project because it has been completed	\$0	0.0%
SF-050029	San Francisco City/County	Pine Lake Trail Improvement Project	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SF-090037	San Francisco Municipal Trans. Agency (SFMTA)	Phelan Loop Pedestrian and Street Beautification	Update project funding to include the livability earmarks and the TLC funds	\$9,922,106	1728.6%
SM-090034	Atherton	Atherton: Various Roadways Rehabilitation	Archive project because it has been completed	\$0	0.0%
SON010017	Sonoma County Transportation Authority	Planning, Programming and Monitoring	Archive project because all the funds have been obligated	\$0	0.0%
SON050004	Santa Rosa	Santa Rosa/Sebastopol - Various Streets Rehab	Archive project because the project has been completed	\$0	0.0%
SON050005	Colati	Colati - West Sierra / East Colati Ave Rehab	Archive project because the project has been completed	\$0	0.0%
SON050006	Healdsburg	Healdsburg Avenue Rehabilitation	Archive project because the project has been completed	\$0	0.0%
SON050008	Petaluma	Petaluma - S. McDowell and Bodega Ave Rehab	Archive project because the project has been completed	\$0	0.0%
SON050012	Sonoma City	Sonoma - East Napa Street Rehabilitation	Archive project because the project has been completed	\$0	0.0%
SON050013	Windsor	Windsor - Old Redwood Highway Rehabilitation	Archive project because the project has been completed	\$0	0.0%
SON050018	Santa Rosa	SMART Corridor Bike/Ped Trail: Phase 1	Archive project because the project has been completed	\$0	0.0%
SON050019	Sonoma County	Old Redwood Highway Bicycle Lanes	Archive project because the project has been completed	\$0	0.0%
SON050024	Santa Rosa	Santa Rosa ITS Implementation	Archive project because the project has been completed	\$0	0.0%
SON050028	Windsor	Windsor - Conde Lane and Hembree Lane Rehab	Archive project because the project has been completed	\$0	0.0%
SON050029	Sonoma City	Sonoma - Andrieux Street Rehabilitation	Archive project because the project has been completed	\$0	0.0%
SON050030	Petaluma	Petaluma - East Washington and 6th Street Rehab	Archive project because the project has been completed	\$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SON050031	Cloverdale	Cloverdale - Jefferson Street Reconstruction	Archive project because the project has been completed	\$0	0.0%
SON050033	Healdsburg	Healdsburg - Matheson Street Rehabilitation	Archive project because the project has been completed	\$0	0.0%
SON050034	Rohnert Park	Rohnert Park - Various Streets Rehabilitation	Archive project because the project has been completed	\$0	0.0%
SON050035	Sebastopol	Sebastopol - Various Streets Rehabilitation	Archive project because the project has been completed	\$0	0.0%
SON050036	Santa Rosa	Santa Rosa - Various Streets Rehabilitation	Archive project because the project has been completed	\$0	0.0%
SON070010	Calif. Department of Parks and Recreation	South Burma Trail Enhancement	Archive project because the project has been completed	\$0	0.0%
SON070015	Sebastopol	Street Smart Sebastopol Phase 2	Archive project because the project has been completed	\$0	0.0%
SON070017	Santa Rosa	Piner Road Pathway/Stony Circle Sidewalk	Archive project because the project has been completed	\$0	0.0%
SON070018	Sonoma County	Western Avenue Bike Ped. Project	Archive project because the project has been completed	\$0	0.0%
SON070027	Calif. Department of Parks and Recreation	Hood Mountain - Lower Johnson Ridge Trail	Archive project because the project has been completed	\$0	0.0%
SON090006	Santa Rosa	Mendocino Avenue ITS Improvements	Archive project because the project has been completed	\$0	0.0%
SON090012	Cloverdale	Cloverdale: Various Streets Rehabilitation	Archive project because the project has been completed	\$0	0.0%
SON090013	Sonoma County	Sonoma Co: Roadway & Bridge Surface Preservation	Archive project because the project has been completed	\$0	0.0%
SON090014	Petaluma	Petaluma: McDowell Blvd North Rehabilitation	Archive project because the project has been completed	\$0	0.0%
SON090016	Cotati	Cotati: Old Redwood Highway Rehabilitation South	Archive project because the project has been completed	\$0	0.0%
SON090017	Healdsburg	Healdsburg: Various Streets Rehabilitation Project	Archive project because the project has been completed	\$0	0.0%
SON090018	Sonoma City	Sonoma City: 5th Street West Rehabilitation	Archive project because the project has been completed	\$0	0.0%
SON090020	Windor	Windor: Los Amigos Road Overlay Project	Archive project because the project has been completed	\$0	0.0%
SON090021	Santa Rosa	Santa Rosa: West College Ave/ Summerfield Overlay	Archive project because the project has been completed	\$0	0.0%
SON970081	Sonoma County Transportation Authority	SCTA - CMA Planning Activities	Archive project because the project has been completed	\$0	0.0%

TIP Revision Summary 2009-54

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SON991023	Sonoma County	Stony Point Road - Stage 5A	Archive project because the project has been completed	\$0	0.0%
System: Regional					
REG050014	Metropolitan Transportation Commission	MTC - Planning, Programming and Monitoring Part 2	Archive Project. All funds have been allocated/obligated.	\$0	0.0%
REG090073	Various Agencies	Group Listing- Transportation Enhancements TLC Reg	Amend in a new grouped listing for Transportation Enhancement projects funded under the regional Transportation for Livable Communities program with \$40.851M in CMAQ funds;\$1.9M in earmark funds and \$25.45M in Other Local funds	\$68,213,521	~%
SM-979033	San Mateo CCAG	SMCCAG - CMA Planning Activities	Archive project as the funds have been obligated	\$0	0.0%
System: State Highway					
MTC050012	Caltrans	Grouped Listing SHOPP - Transportation Enh. (TE)	Archive project because the project the funds have been obligated	\$0	0.0%
REG070004	Metropolitan Transportation Commission	Oakland/LA Maintenance Facilities Security	Archive project because project has been completed	\$0	0.0%
REG070006	Metropolitan Transportation Commission	San Francisco Bay Crossings Studies	Archive project due to project being completed	\$0	0.0%
REG090003	Metropolitan Transportation Commission	Freeway Performance Initiative (FPI)	Updated funding plan to match actual obligations	-\$3,401,000	-1.4%
SON970101	Windsor	US 101/Arata Lane Interchange Modifications	Archive project because the project has been completed	\$0	0.0%
System: Transit					
BRT030007	Bay Area Rapid Transit District (BART)	L-Line Intrusion Barriers	Archive project because the project has been completed	\$0	0.0%
BRT971001	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Archive project because the project has been completed	\$0	0.0%
BRT975004	Bay Area Rapid Transit District (BART)	San Francisco Airport Extension	2011 TIP Development: archive project because it has been completed	\$0	0.0%
JPB991001	Caltrain	Diridon Stn:Track/Signal/Term Rehab Upgrade	Add in \$18M in FRA Earmark funds	\$18,000,000	141.3%
MRN010034	Golden Gate Bridge, Highway and Transit District	Preventive Maintenance Program.	Update project cost to add in \$5M in STP funds in FY10	\$5,000,000	36.4%

TIP Revision Summary 2009-54

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MTC050018	Metropolitan Transportation Commission	Spare The Air - Free Regional Transit	Reduce project cost by \$900K and transfer the funds to the Spare the Air Program	-\$900,000	-5.4%
MTC950001	Bay Area Rapid Transit District (BART)	AFC Modernization/Translink Implementation	Archive project as the project has been completed	\$0	0.0%
MTC990015	Bay Area Air Quality Management District	Spare the Air Program	Add in \$900K in CMAQ funds from the Spare the Air - Free Regional Transit project (MTC050018) and \$117K in Other Local funds	\$1,017,000	6.8%
REG050008	Metropolitan Transportation Commission	Station Area Planning Program & Implementation	Update project cost and scope to include implementation and add in \$6.757M in STP funds and \$876K in Other Local funds	\$7,633,000	53.1%
SCL010013	Caltrain	San Jose to Santa Clara - 4th Main Track	Archive project; Update project funding to remove the \$23.94M in IIP funds. The project is part of the Caltrain Express Phase II	-\$23,940,000	-88.2%
SCL010023	Santa Clara Valley Transportation Authority (VTA)	Zero Emission Bus Demonstration Project	Archive project because it has been completed	\$0	0.0%
SCL030005	Santa Clara Valley Transportation Authority (VTA)	Guadalupe Corridor LRT Platform Rehab & Retrofit	Archive project because it has been completed	\$0	0.0%
SCL050035	Santa Clara Valley Transportation Authority (VTA)	Caltrain Service Improvement Project in SCL	Archive project because it has been completed	\$0	0.0%
SCL050043	San Joaquin Rail Commission	Ped Underpass & Platform Improvements	Archive project because the project has been completed	\$0	0.0%
SCL050050	Santa Clara Valley Transportation Authority (VTA)	VTA: LRT Crossovers & Switches	Archive project because it has been completed	\$0	0.0%
SF-030007	San Francisco Municipal Railway (MUNI)	SF Muni: Geneva Historic Car Enclosure	Archive project because it has been completed	\$0	0.0%
SF-050035	San Francisco Municipal Railway (MUNI)	SF Muni: Replace Miscellaneous Equipment	Archive project because the funds have been put into grants	\$0	0.0%
SF-050036	San Francisco Municipal Trans. Agency (SFMTA)	Potrero-Presidio Fall Protection System	Archive project because the funds have been put into grants	\$0	0.0%
SF-050038	San Francisco Municipal Trans. Agency (SFMTA)	Potrero/Presidio - Trolley Coach Lifts	Archive projects because all the funds have been put into grants	\$0	0.0%
SF-090051	San Francisco City/County	24th St Mission BART Plaza and Pedestrian Imprv	Add in a new exempt project with \$2.109M in federal funds and \$669.6K in Other Local funds	\$2,778,600	~%

TIP Revision Summary 2009-54

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-030023	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Preventive Maintenance	Update project funding plan to add in \$6M in STP funds and \$824,586 in Other Local fund in FY11	\$6,824,586	23.3%
SM-090002	Caltrain	Wide Spectrum Radio ATCS Sec. Chan. Implementation	Archive project because it has been completed	\$0	0.0%
SM-090018	San Mateo County Transit District (SAMTRANS)	Schedule & Database Software Enhancements	Archive project because it has been completed	\$0	0.0%
SON030015	Sonoma County Transit	Sonoma County Transit: CNG Bus Purchase	Archive project because the project has been completed	\$0	0.0%
SON030016	Sonoma County Transit	Two CNG Bus Purchase	Archive project because the project has been completed	\$0	0.0%
SON070025	Sonoma Marin Area Rail Transit (SMART)	SMART Exin to Larkspur	Change Carryover year for two FTA earmarks and add in \$10,849,621 in ISTE A Earmark Demo funds	\$10,849,621	177.5%
Total Funding Change:				\$101,563,375	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$1,098,283,476	\$291,524,500	\$34,770,952	\$856,961,878	\$2,281,540,806	\$293,968,160
Proposed:	\$1,195,773,144	\$267,377,000	\$34,770,952	\$885,183,085	\$2,383,104,181	\$396,384,313
Delta:	\$97,489,668	-\$24,147,500	\$0	\$28,221,207	\$101,563,375	\$102,416,153

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: BRT030007 Revision: 2009-54 Version: 5 Status: HISTORIC CTIPS ID: 20600002890

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: L-Line Intrusion Barriers

Proj Description: BART: Along Highway 580 Corridor (Dublin Pleasanton line); Install physical barriers between the freeway and the rail ROW to prevent intrusion along sections where there is potential for such intrusion.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$37,195,500,000 Review: AA

RTP Description: BART— transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQ Description: Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	500,000	500,000	-	-	-	-	-	-
CON	BT-664	616,000	616,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	31,000	31,000	-	-	-	-	-	-
Total Funding		1,147,000	1,147,000	-	-	-	-	-	-

CURRENT

TIP ID: BRT030007 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600002890

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: L-Line Intrusion Barriers

Proj Description: BART: Along Highway 580 Corridor (Dublin Pleasanton line); Install physical barriers between the freeway and the rail ROW to prevent intrusion along sections where there is potential for such intrusion.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$37,195,500,000 Review: AA

RTP Description: BART— transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQ Description: Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	500,000	500,000	-	-	-	-	-	-
CON	BT-664	616,000	616,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	31,000	31,000	-	-	-	-	-	-
Total Funding		1,147,000	1,147,000	-	-	-	-	-	-

End of Project BRT030007

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: BRT971001 Revision: 2009-54 Version: 15 Status: HISTORIC CTIPS ID: 20600000213

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: BART: Rail, Way and Structures Program

Proj Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$37,195,500,000 Review: AA

RTP Description: BART– transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	19,366,000	19,366,000	-	-	-	-	-	-
CON	BT-664	4,676,883	4,676,883	-	-	-	-	-	-
CON	LOCAL GEN FUND	660,000	660,000	-	-	-	-	-	-
Total Funding		24,702,883	24,702,883	-	-	-	-	-	-

CURRENT

TIP ID: BRT971001 Revision: 2009-00 Version: 14 Status: ACTIVE CTIPS ID: 20600000213

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: BART: Rail, Way and Structures Program

Proj Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$37,195,500,000 Review: AA

RTP Description: BART– transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	19,366,000	19,366,000	-	-	-	-	-	-
CON	BT-664	4,676,883	4,676,883	-	-	-	-	-	-
CON	LOCAL GEN FUND	660,000	660,000	-	-	-	-	-	-
Total Funding		24,702,883	24,702,883	-	-	-	-	-	-

End of Project BRT971001

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: BRT975004 Revision: 2009-54 Version: 15 Status: HISTORIC CTIPS ID: 10600000268
Sponsoring Agency: BART Implementing Agency: BART
Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: EXPANSION
Project Name: San Francisco Airport Extension
Proj Description: S. San Francisco: From Colma BART station to the new SFO station; Extend BART system to the San Francisco International Airport.

Revision Reason: 2011 TIP Development: archive project because it has been completed

Primary RTP ID: 22424 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5309-T3-NRS	750,000,110	750,000,110	-	-	-	-	-	-
CON	BT-RM1	26,500,000	26,500,000	-	-	-	-	-	-
CON	GFSTIP-T2	30,985,500	30,985,500	-	-	-	-	-	-
CON	IIP-T2	20,014,500	20,014,500	-	-	-	-	-	-
CON	LOCAL GEN FUND	356,700,000	356,700,000	-	-	-	-	-	-
CON	P116	10,000,000	10,000,000	-	-	-	-	-	-
CON	PVT	200,000,000	200,000,000	-	-	-	-	-	-
CON	ST-CASH-T2	33,000,000	33,000,000	-	-	-	-	-	-
CON	TCI	56,000,000	56,000,000	-	-	-	-	-	-
Total Funding		1,483,200,110	1,483,200,110	-	-	-	-	-	-

CURRENT

TIP ID: BRT975004 Revision: 2009-00 Version: 14 Status: ACTIVE CTIPS ID: 10600000268
Sponsoring Agency: BART Implementing Agency: BART
Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: EXPANSION
Project Name: San Francisco Airport Extension
Proj Description: S. San Francisco: From Colma BART station to the new SFO station; Extend BART system to the San Francisco International Airport.

Revision Reason: 2009 TIP Development

Primary RTP ID: 22424 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5309-T3-NRS	750,000,110	750,000,110	-	-	-	-	-	-
CON	BT-RM1	26,500,000	26,500,000	-	-	-	-	-	-
CON	GFSTIP-T2	30,985,500	30,985,500	-	-	-	-	-	-
CON	IIP-T2	20,014,500	20,014,500	-	-	-	-	-	-
CON	LOCAL GEN FUND	356,700,000	356,700,000	-	-	-	-	-	-
CON	P116	10,000,000	10,000,000	-	-	-	-	-	-
CON	PVT	200,000,000	200,000,000	-	-	-	-	-	-
CON	ST-CASH-T2	33,000,000	33,000,000	-	-	-	-	-	-
CON	TCI	56,000,000	56,000,000	-	-	-	-	-	-
Total Funding		1,483,200,110	1,483,200,110	-	-	-	-	-	-

End of Project BRT975004

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-979042 Revision: 2009-54 Version: 17 Status: HISTORIC CTIPS ID: 20600000297

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: CCTA - CMA Planning Activities

Proj Description: Contra Costa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Revision Reason: Archive project because the funds have been obligated

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	523,000	523,000	-	-	-	-	-	-
ENV	STP-T2	1,397,500	1,397,500	-	-	-	-	-	-
ENV	STP-T3	3,237,000	3,237,000	-	-	-	-	-	-
Total Funding		5,157,500	5,157,500	-	-	-	-	-	-

CURRENT

TIP ID: CC-979042 Revision: 2009-00 Version: 16 Status: ACTIVE CTIPS ID: 20600000297

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: CCTA - CMA Planning Activities

Proj Description: Contra Costa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	523,000	523,000	-	-	-	-	-	-
ENV	STP-T2	1,397,500	1,397,500	-	-	-	-	-	-
ENV	STP-T3	3,237,000	3,237,000	-	-	-	-	-	-
Total Funding		5,157,500	5,157,500	-	-	-	-	-	-

End of Project CC-979042

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: JPB991001 Revision: 2009-54 Version: 11 Status: PROPOSED CTIPS ID: 20600001074

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: TRACK Purpose: MAINT/REHAB

Project Name: Diridon Stn:Track/Signal/Term Rehab Upgrade

Proj Description: San Jose: Diridon Station; Rebuild tracks, platforms, terminal facilities and subways to improve operations for users, includes Caltrain, Amtrak, Capitol Corridor, ICE and UPRR.

Revision Reason: Add in \$18M in FRA Earmark funds

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review: AA

RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	CMAQ-T2	8,469,000	8,469,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	18,000,000	-	18,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,165,000	1,100,000	65,000	-	-	-	-	-
CON	RIP-T2	2,606,000	2,606,000	-	-	-	-	-	-
CON	STP-T2	500,000	-	500,000	-	-	-	-	-
Total Funding		30,740,000	12,175,000	18,565,000	-	-	-	-	-

CURRENT

TIP ID: JPB991001 Revision: 2009-00 Version: 10 Status: ACTIVE CTIPS ID: 20600001074

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: TRACK Purpose: MAINT/REHAB

Project Name: Diridon Stn:Track/Signal/Term Rehab Upgrade

Proj Description: San Jose: Diridon Station; Rebuild tracks, platforms, terminal facilities and subways to improve operations for users, includes Caltrain, Amtrak, Capitol Corridor, ICE and UPRR.

Revision Reason: 2009 TIP Development - Updated project schedule.
CORRECTION: Changed program year of \$500,000 in STP from FY 2004 to FY 2002, which is the year they were originally/actually transferred to FTA.- 04/28/09 - rm

Primary RTP ID: 21768 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	CMAQ-T2	8,469,000	8,469,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,165,000	1,100,000	65,000	-	-	-	-	-
CON	RIP-T2	2,606,000	2,606,000	-	-	-	-	-	-
CON	STP-T2	500,000	-	500,000	-	-	-	-	-
Total Funding		12,740,000	12,175,000	565,000	-	-	-	-	-

End of Project JPB991001

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN010034 Revision: 2009-54 Version: 11 Status: PROPOSED CTIPS ID: 20600002247

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Preventive Maintenance Program.

Proj Description: Golden Gate Transit: Preventive Maintenance Program for agency Fleet and related equipment.

Revision Reason: Update project cost to add in \$5M in STP funds in FY10

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	10,984,776	10,984,776	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,747,421	2,747,421	-	-	-	-	-	-
CON	STP-T4	5,000,000	-	-	-	5,000,000	-	-	-
Total Funding		18,732,197	13,732,197	-	-	5,000,000	-	-	-

CURRENT

TIP ID: MRN010034 Revision: 2009-36 Version: 10 Status: ACTIVE CTIPS ID: 20600002247

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Preventive Maintenance Program.

Proj Description: Golden Gate Transit: Preventive Maintenance Program for agency Fleet and related equipment.

Revision Reason: Update RTP page number.

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	10,984,776	10,984,776	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,747,421	2,747,421	-	-	-	-	-	-
Total Funding		13,732,197	13,732,197	-	-	-	-	-	-

End of Project MRN010034

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN090015 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004438

Sponsoring Agency: TAM Implementing Agency: San Rafael

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Rafael: Street Resurfacing Program - SLPP

Proj Description: Street resurfacing includes grinding asphalt, placing 1/2" leveling course of asphalt and 2" asphalt overlay, and constructing curb ramps where necessary.

Revision Reason: Archive project from the TIP because the funds have been redirected to other projects

Primary RTP ID: 94055 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	PROP-1B	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: MRN090015 Revision: 2009-14 Version: 1 Status: ACTIVE CTIPS ID: 20600004438

Sponsoring Agency: TAM Implementing Agency: San Rafael

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Raphael: Street Resurfacing Program - SLPP

Proj Description: Street resurfacing includes grinding asphalt, placing 1/2" leveling course of asphalt and 2" asphalt overlay, and constructing curb ramps where necessary.

Revision Reason: Add a new project into the TIP that received \$207.5K in State Local Partnership Program (SLPP) funds from State Proposition 1B

Primary RTP ID: 94055 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	PROP-1B	207,500	-	207,500	-	-	-	-	-
CON	SALESTAX-MEASURE	207,500	-	207,500	-	-	-	-	-
Total Funding		415,000	-	415,000	-	-	-	-	-

End of Project MRN090015

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN970034 Revision: 2009-54 Version: 18 Status: HISTORIC CTIPS ID: 20600000350

Sponsoring Agency: TAM Implementing Agency: MTC

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: 152 Project Type: OTHER Purpose: SYSTMGMT

Project Name: TAM - CMA Planning Activities

Proj Description: Marin: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Revision Reason: Archive project because the funds have been obligated

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	465,000	465,000	-	-	-	-	-	-
ENV	STP-T2	800,000	800,000	-	-	-	-	-	-
ENV	STP-T3	2,745,000	2,745,000	-	-	-	-	-	-
Total Funding		4,010,000	4,010,000	-	-	-	-	-	-

CURRENT

TIP ID: MRN970034 Revision: 2009-00 Version: 17 Status: ACTIVE CTIPS ID: 20600000350

Sponsoring Agency: TAM Implementing Agency: MTC

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: 152 Project Type: OTHER Purpose: SYSTMGMT

Project Name: TAM - CMA Planning Activities

Proj Description: Marin: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Revision Reason: 2009 TIP Development

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	465,000	465,000	-	-	-	-	-	-
ENV	STP-T2	800,000	800,000	-	-	-	-	-	-
ENV	STP-T3	2,745,000	2,745,000	-	-	-	-	-	-
Total Funding		4,010,000	4,010,000	-	-	-	-	-	-

End of Project MRN970034

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: MTC050012 Revision: 2009-54 Version: 4 Status: HISTORIC CTIPS ID: 20600003340

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Grouped Listing SHOPP - Transportation Enh. (TE)

Proj Description: Grouped Listing SHOPP - TE: Various locations; Roadway enhancement activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Archive project because the project the funds have been obligated

Primary RTP ID: 94001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	ST-CASH-T2	115,000	115,000	-	-	-	-	-	-
ENV	ST-TEA-T2	115,000	115,000	-	-	-	-	-	-
ROW	ST-CASH-T2	135,000	135,000	-	-	-	-	-	-
ROW	ST-TEA-T2	135,000	135,000	-	-	-	-	-	-
CON	ST-CASH-T2	1,600,000	1,600,000	-	-	-	-	-	-
CON	ST-TEA-T2	1,600,000	1,600,000	-	-	-	-	-	-
Total Funding		3,700,000	3,700,000	-	-	-	-	-	-

CURRENT

TIP ID: MTC050012 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003340

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Grouped Listing SHOPP - Transportation Enh. (TE)

Proj Description: Grouped Listing SHOPP - TE: Various locations; Roadway enhancement activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 94001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	ST-CASH-T2	115,000	115,000	-	-	-	-	-	-
ENV	ST-TEA-T2	115,000	115,000	-	-	-	-	-	-
ROW	ST-CASH-T2	135,000	135,000	-	-	-	-	-	-
ROW	ST-TEA-T2	135,000	135,000	-	-	-	-	-	-
CON	ST-CASH-T2	1,600,000	1,600,000	-	-	-	-	-	-
CON	ST-TEA-T2	1,600,000	1,600,000	-	-	-	-	-	-
Total Funding		3,700,000	3,700,000	-	-	-	-	-	-

End of Project MTC050012

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: MTC050018 Revision: 2009-54 Version: 10 Status: PROPOSED CTIPS ID: 20600003409

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Spare The Air - Free Regional Transit

Proj Description: Regionwide: Provide free transit rides on "Spare The Air" Days.

Revision Reason: Reduce project cost by \$900K and transfer the funds to the Spare the Air Program

Primary RTP ID: 22421 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	CMAQ-T2	167,962	167,962	-	-	-	-	-	-
PE	CMAQ-T3	14,226,000	14,226,000	-	-	-	-	-	-
PE	TFCA-AB	1,424,000	1,424,000	-	-	-	-	-	-
Total Funding		15,817,962	15,817,962	-	-	-	-	-	-

CURRENT

TIP ID: MTC050018 Revision: 2009-00 Version: 9 Status: ACTIVE CTIPS ID: 20600003409

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Spare The Air - Free Regional Transit

Proj Description: Regionwide: Provide free transit rides on "Spare The Air" Days.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 22421 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	CMAQ-T2	167,962	167,962	-	-	-	-	-	-
PE	CMAQ-T3	15,126,000	15,126,000	-	-	-	-	-	-
PE	TFCA-AB	1,424,000	1,424,000	-	-	-	-	-	-
Total Funding		16,717,962	16,717,962	-	-	-	-	-	-

End of Project MTC050018

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: MTC950001 Revision: 2009-54 Version: 11 Status: HISTORIC CTIPS ID: 20600000037

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: AFC Modernization/Translink Implementation

Proj Description: BART: Systemwide; Replace/renovate old AFC equipment, perform necessary site preparation, and implement TransLink®.

Revision Reason: Archive project as the project has been completed

Primary RTP ID: 21005 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$408,000,000 Review: PR

RTP Description: Fund and implement TransLink®

AQ Description: Purchase of operating equipment for vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	CMAQ-T2	2,500,000	2,500,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	324,000	324,000	-	-	-	-	-	-
PSE	RIP-T2	1,026,000	1,026,000	-	-	-	-	-	-
CON	5307-T3	22,729,000	22,729,000	-	-	-	-	-	-
CON	5309-T3	24,087,000	24,087,000	-	-	-	-	-	-
CON	CMAQ-T2	6,000,000	6,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	47,390,750	47,390,750	-	-	-	-	-	-
CON	RIP-T2	4,218,000	4,218,000	-	-	-	-	-	-
CON	STP-T2	2,003,000	2,003,000	-	-	-	-	-	-
Total Funding		110,277,750	110,277,750	-	-	-	-	-	-

CURRENT

TIP ID: MTC950001 Revision: 2009-00 Version: 10 Status: ACTIVE CTIPS ID: 20600000037

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: AFC Modernization/Translink Implementation

Proj Description: BART: Systemwide; Replace/renovate old AFC equipment, perform necessary site preparation, and implement TransLink®.

Revision Reason: 2009 TIP Development & Keep in TIP for informational purposes

Primary RTP ID: 21005 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$408,000,000 Review: PR

RTP Description: Fund and implement TransLink®

AQ Description: Purchase of operating equipment for vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	CMAQ-T2	2,500,000	2,500,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	324,000	324,000	-	-	-	-	-	-
PSE	RIP-T2	1,026,000	1,026,000	-	-	-	-	-	-
CON	5307-T3	22,729,000	22,729,000	-	-	-	-	-	-
CON	5309-T3	24,087,000	24,087,000	-	-	-	-	-	-
CON	CMAQ-T2	6,000,000	6,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	47,390,750	47,390,750	-	-	-	-	-	-
CON	RIP-T2	4,218,000	4,218,000	-	-	-	-	-	-
CON	STP-T2	2,003,000	2,003,000	-	-	-	-	-	-
Total Funding		110,277,750	110,277,750	-	-	-	-	-	-

End of Project MTC950001

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: MTC990015 Revision: 2009-54 Version: 15 Status: PROPOSED CTIPS ID: 20600001211

Sponsoring Agency: BAAQMD Implementing Agency: BAAQMD

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Spare the Air Program

Proj Description: San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit, ridesharing etc.

Revision Reason: Add in \$900K in CMAQ funds from the Spare the Air - Free Regional Transit project (MTC050018) and \$117K in Other Local funds

Primary RTP ID: 22421 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	CMAQ-T3	3,900,000	3,000,000	-	-	900,000	-	-	-
PE	LOCAL GEN FUND	493,000	376,000	-	-	117,000	-	-	-
CON	AIRBOARD	2,110,000	2,110,000	-	-	-	-	-	-
CON	CMAQ-T2	4,577,038	4,577,038	-	-	-	-	-	-
CON	CMAQ-T3	3,753,000	3,753,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	940,000	940,000	-	-	-	-	-	-
CON	PVT	225,000	225,000	-	-	-	-	-	-
Total Funding		15,998,038	14,981,038	-	-	1,017,000	-	-	-

CURRENT

TIP ID: MTC990015 Revision: 2009-00 Version: 14 Status: ACTIVE CTIPS ID: 20600001211

Sponsoring Agency: BAAQMD Implementing Agency: BAAQMD

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Spare the Air Program

Proj Description: San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit, ridesharing etc.

Revision Reason: 2009 TIP Development

Primary RTP ID: 22421 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	CMAQ-T3	3,000,000	3,000,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	376,000	376,000	-	-	-	-	-	-
CON	AIRBOARD	2,110,000	2,110,000	-	-	-	-	-	-
CON	CMAQ-T2	4,577,038	4,577,038	-	-	-	-	-	-
CON	CMAQ-T3	3,753,000	3,753,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	940,000	940,000	-	-	-	-	-	-
CON	PVT	225,000	225,000	-	-	-	-	-	-
Total Funding		14,981,038	14,981,038	-	-	-	-	-	-

End of Project MTC990015

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP010009 Revision: 2009-54 Version: 9 Status: HISTORIC CTIPS ID: 20600002272

Sponsoring Agency: NCTPA Implementing Agency: Napa Co TA

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Planning, Programming and Monitoring

Proj Description: Napa: Planning, Programming, and Monitoring (PPM) activities

Revision Reason: Archive project because the funds have been obligated

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	RIP-T2	189,000	165,000	24,000	-	-	-	-	-
ENV	RIP-T3	21,000	21,000	-	-	-	-	-	-
Total Funding		210,000	186,000	24,000	-	-	-	-	-

CURRENT

TIP ID: NAP010009 Revision: 2009-18 Version: 8 Status: ACTIVE CTIPS ID: 20600002272

Sponsoring Agency: NCTPA Implementing Agency: Napa Co TA

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Planning, Programming and Monitoring

Proj Description: Napa: Planning, Programming, and Monitoring (PPM) activities

Revision Reason: Transfer \$47K in RIP funds: (\$24k-FY10; \$23k-FY11) to the Regional Planning Activities and PPM - Napa project (NAP090002)

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	RIP-T2	189,000	165,000	24,000	-	-	-	-	-
ENV	RIP-T3	21,000	21,000	-	-	-	-	-	-
Total Funding		210,000	186,000	24,000	-	-	-	-	-

End of Project NAP010009

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP050003 Revision: 2009-54 Version: 7 Status: HISTORIC CTIPS ID: 20600003424
Sponsoring Agency: Napa Implementing Agency: Napa
Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
Project Name: Napa - Jefferson Street Rehabilitation
Proj Description: Napa: On Jefferson Street from Trancas to Hayes; Rehabilitate roadway.
Revision Reason: Archive project because the funds have been obligated
Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,284,000,000 Review: AA
RTP Description: Local streets and roads maintenance
AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	25,000	25,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	65,000	65,000	-	-	-	-	-	-
CON	STP-T3	335,000	335,000	-	-	-	-	-	-
Total Funding		430,000	430,000	-	-	-	-	-	-

CURRENT

TIP ID: NAP050003 Revision: 2009-49 Version: 6 Status: ACTIVE CTIPS ID: 20600003424
Sponsoring Agency: Napa Implementing Agency: Napa
Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
Project Name: Napa - Jefferson Street Rehabilitation
Proj Description: Napa: On Jefferson Street from Trancas to Hayes; Rehabilitate roadway.
Revision Reason: Update Contact Information
Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,284,000,000 Review: AA
RTP Description: Local streets and roads maintenance
AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	25,000	25,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	65,000	65,000	-	-	-	-	-	-
CON	STP-T3	335,000	335,000	-	-	-	-	-	-
Total Funding		430,000	430,000	-	-	-	-	-	-

End of Project NAP050003



Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP070006 Revision: 2009-54 Version: 5 Status: HISTORIC CTIPS ID: 20600003820
Sponsoring Agency: Napa Implementing Agency: Napa
Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
Project Name: Napa - Soscol Avenue Road Rehabilitation
Proj Description: Napa: On Soscol Avenue from Clinton to Central; Rehabilitate roadway.
Revision Reason: Archive project because the funds have been obligated
Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,284,000,000 Review: AA
RTP Description: Local streets and roads maintenance
AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	GASTAX	1,000	1,000	-	-	-	-	-	-
PSE	GASTAX	45,000	45,000	-	-	-	-	-	-
ROW	GASTAX	1,000	1,000	-	-	-	-	-	-
CON	GASTAX	100,000	-	100,000	-	-	-	-	-
CON	STP-T3	221,000	-	221,000	-	-	-	-	-
Total Funding		368,000	47,000	321,000	-	-	-	-	-

CURRENT

TIP ID: NAP070006 Revision: 2009-49 Version: 4 Status: ACTIVE CTIPS ID: 20600003820
Sponsoring Agency: Napa Implementing Agency: Napa
Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
Project Name: Napa - Soscol Avenue Road Rehabilitation
Proj Description: Napa: On Soscol Avenue from Clinton to Central; Rehabilitate roadway.
Revision Reason: Update RTP information
Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,284,000,000 Review: AA
RTP Description: Local streets and roads maintenance
AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	GASTAX	1,000	1,000	-	-	-	-	-	-
PSE	GASTAX	45,000	45,000	-	-	-	-	-	-
ROW	GASTAX	1,000	1,000	-	-	-	-	-	-
CON	GASTAX	100,000	-	100,000	-	-	-	-	-
CON	STP-T3	221,000	-	221,000	-	-	-	-	-
Total Funding		368,000	47,000	321,000	-	-	-	-	-

End of Project NAP070006

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP070007 Revision: 2009-54 Version: 5 Status: HISTORIC CTIPS ID: 20600003821

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Napa - Soscol Avenue Road Rehabilitation Phase 2

Proj Description: Napa: On Soscol Road from North of Clinton to Central; Rehabilitate roadway.

Revision Reason: Archive project because the funds have been obligated

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,284,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	GASTAX	1,000	1,000	-	-	-	-	-	-
PSE	GASTAX	35,000	35,000	-	-	-	-	-	-
ROW	GASTAX	1,000	1,000	-	-	-	-	-	-
CON	GASTAX	75,000	-	75,000	-	-	-	-	-
CON	STP-T3	574,000	-	574,000	-	-	-	-	-
Total Funding		686,000	37,000	649,000	-	-	-	-	-

CURRENT

TIP ID: NAP070007 Revision: 2009-49 Version: 4 Status: ACTIVE CTIPS ID: 20600003821

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Napa - Soscol Avenue Road Rehabilitation Phase 2

Proj Description: Napa: On Soscol Road from North of Clinton to Central; Rehabilitate roadway.

Revision Reason: Update RTP ID and project contact information.

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,284,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	GASTAX	1,000	1,000	-	-	-	-	-	-
PSE	GASTAX	35,000	35,000	-	-	-	-	-	-
ROW	GASTAX	1,000	1,000	-	-	-	-	-	-
CON	GASTAX	75,000	-	75,000	-	-	-	-	-
CON	STP-T3	574,000	-	574,000	-	-	-	-	-
Total Funding		686,000	37,000	649,000	-	-	-	-	-

End of Project NAP070007

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP070008 Revision: 2009-54 Version: 6 Status: HISTORIC CTIPS ID: 20600004230

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: SIDEWALK Purpose: ENHANCEMENT

Project Name: East Avenue Sidewalk Project

Proj Description: Napa City: East Avenue: From Clark Street to Alta Heights Elementary School. Construct a continuous sidewalk and extend the existing 958ft of sidewalk by 1,683ft

Revision Reason: Archive project because the funds have been obligated

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review:

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	286,226	-	286,226	-	-	-	-	-
CON	LOCAL GEN FUND	328,646	-	-	328,646	-	-	-	-
CON	RIP-TE-T3	-	-	-	-	-	-	-	-
CON	STP-T3	284,000	-	-	284,000	-	-	-	-
CON	TEA-ARRA	147,806	-	-	147,806	-	-	-	-
Total Funding		1,046,678	-	286,226	760,452	-	-	-	-

CURRENT

TIP ID: NAP070008 Revision: 2009-49 Version: 5 Status: ACTIVE CTIPS ID: 20600004230

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: SIDEWALK Purpose: ENHANCEMENT

Project Name: East Avenue Sidewalk Project

Proj Description: Napa City: East Avenue: From Clark Street to Alta Heights Elementary School. Construct a continuous sidewalk and extend the existing 958ft of sidewalk by 1,683ft

Revision Reason: Update Schedule and contact information

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review:

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	286,226	-	286,226	-	-	-	-	-
CON	LOCAL GEN FUND	328,646	-	-	328,646	-	-	-	-
CON	RIP-TE-T3	-	-	-	-	-	-	-	-
CON	STP-T3	284,000	-	284,000	-	-	-	-	-
CON	TEA-ARRA	147,806	-	-	147,806	-	-	-	-
Total Funding		1,046,678	-	570,226	476,452	-	-	-	-

End of Project NAP070008

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP970004 Revision: 2009-54 Version: 17 Status: HISTORIC CTIPS ID: 20600000374

Sponsoring Agency: Napa Co TA Implementing Agency: MTC

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: NCTPA - CMA Planning Activities

Proj Description: Napa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Revision Reason: Archive project because the funds have been obligated

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	387,000	387,000	-	-	-	-	-	-
ENV	STP-T2	800,000	800,000	-	-	-	-	-	-
ENV	STP-T3	2,745,000	2,745,000	-	-	-	-	-	-
ENV	STP-T4	-	-	-	-	-	-	-	-
Total Funding		3,932,000	3,932,000	-	-	-	-	-	-

CURRENT

TIP ID: NAP970004 Revision: 2009-00 Version: 16 Status: ACTIVE CTIPS ID: 20600000374

Sponsoring Agency: Napa Co TA Implementing Agency: MTC

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: NCTPA - CMA Planning Activities

Proj Description: Napa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	387,000	387,000	-	-	-	-	-	-
ENV	STP-T2	800,000	800,000	-	-	-	-	-	-
ENV	STP-T3	2,745,000	2,745,000	-	-	-	-	-	-
Total Funding		3,932,000	3,932,000	-	-	-	-	-	-

End of Project NAP970004

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: REG050008 Revision: 2009-54 Version: 6 Status: PROPOSED CTIPS ID: 20600003597

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Station Area Planning Program & implementation

Proj Description: Regional: Provide grants to local jurisdictions to develop plans for their transit stations in order to help increase transit ridership and implementation of the program

Revision Reason: Update project cost and scope to include implementation and add in \$6.757M in STP funds and \$876K in Other Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	MTC-LOCAL	2,811,000	2,811,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	2,376,000	-	1,500,000	-	876,000	-	-	-
PE	STP-T3	10,055,000	-	10,055,000	-	-	-	-	-
PE	STP-T4	6,757,000	-	-	-	6,757,000	-	-	-
Total Funding		21,999,000	2,811,000	11,555,000	-	7,633,000	-	-	-

CURRENT

TIP ID: REG050008 Revision: 2009-00 Version: 5 Status: ACTIVE CTIPS ID: 20600003597

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Station Area Planning Program

Proj Description: Regional: Provide grants to local jurisdictions to develop plans for their transit stations in order to help increase transit ridership.

Revision Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	MTC-LOCAL	2,811,000	2,811,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	1,500,000	-	1,500,000	-	-	-	-	-
PE	STP-T3	10,055,000	-	10,055,000	-	-	-	-	-
Total Funding		14,366,000	2,811,000	11,555,000	-	-	-	-	-

End of Project REG050008

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: REG050014 Revision: 2009-54 Version: 7 Status: HISTORIC CTIPS ID: 20600003826

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: MTC - Planning, Programming and Monitoring Part 2

Proj Description: MTC-Regional: Planning, Programming, and Monitoring (PPM) activities - Part 2

Revision Reason: Archive Project. All funds have been allocated/obligated.

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	RIP-T2	1,491,000	1,491,000	-	-	-	-	-	-
ENV	RIP-T3	737,000	187,000	550,000	-	-	-	-	-
CON	RIP-T2	346,000	346,000	-	-	-	-	-	-
Total Funding		2,574,000	2,024,000	550,000	-	-	-	-	-

CURRENT

TIP ID: REG050014 Revision: 2009-18 Version: 6 Status: ACTIVE CTIPS ID: 20600003826

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: MTC - Planning, Programming and Monitoring Part 2

Proj Description: MTC-Regional: Planning, Programming, and Monitoring (PPM) activities - Part 2

Revision Reason: Transfer \$2.2M in RIP funds: (\$550k-FY10; \$550k-FY11; \$550k-FY12; \$550k-FY13) to the Regional Planning Activities and PPM - MTC project (REG090038)

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	RIP-T2	1,491,000	1,491,000	-	-	-	-	-	-
ENV	RIP-T3	737,000	187,000	550,000	-	-	-	-	-
CON	RIP-T2	346,000	346,000	-	-	-	-	-	-
Total Funding		2,574,000	2,024,000	550,000	-	-	-	-	-

End of Project REG050014



Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: REG050015 Revision: 2009-54 Version: 4 Status: HISTORIC CTIPS ID: 20600003827
 Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT
 Project Name: TETAP & Signal Timing Program - Part 2
 Proj Description: MTC: Provide traffic engineering assistance to Bay Area jurisdictions for signal retiming, traffic systems improvements and other MTS related activities. See MTC990018 for PY funds.
 Revision Reason: Archive project because all the funds have been obligated
 Primary RTP ID: 20001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	CMAQ-T3	5,150,000	5,150,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	793,000	793,000	-	-	-	-	-	-
PE	STP-T3	600,000	600,000	-	-	-	-	-	-
Total Funding		6,543,000	6,543,000	-	-	-	-	-	-

CURRENT

TIP ID: REG050015 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003827
 Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT
 Project Name: TETAP & Signal Timing Program - Part 2
 Proj Description: MTC: Provide traffic engineering assistance to Bay Area jurisdictions for signal retiming, traffic systems improvements and other MTS related activities. See MTC990018 for PY funds.
 Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes
 Primary RTP ID: 21003 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	CMAQ-T3	5,150,000	5,150,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	793,000	793,000	-	-	-	-	-	-
PE	STP-T3	600,000	600,000	-	-	-	-	-	-
Total Funding		6,543,000	6,543,000	-	-	-	-	-	-

End of Project REG050015

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: REG070004

Revision: 2009-54

Version: 3

Status: HISTORIC

CTIPS ID: 20600003837

Sponsoring Agency: MTC

Implementing Agency: MTC

Trans. System: STATE HWY

Mode: STATE HIGHWAY

Hwy Rte:

Project Type: OTHER

Purpose: SYSTMGMT

Project Name: Oakland/LA Maintenance Facilities Security

Proj Description: Oakland/LA Maintenance Facilities Security

Revision Reason: Archive project because project has been completed

Primary RTP ID: 22090

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$0

Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	IIP-T2	3,540,000	3,540,000	-	-	-	-	-	-
Total Funding		3,540,000	3,540,000	-	-	-	-	-	-

CURRENT

TIP ID: REG070004

Revision: 2009-00

Version: 2

Status: ACTIVE

CTIPS ID: 20600003837

Sponsoring Agency: MTC

Implementing Agency: MTC

Trans. System: STATE HWY

Mode: STATE HIGHWAY

Hwy Rte:

Project Type: OTHER

Purpose: SYSTMGMT

Project Name: Oakland/LA Maintenance Facilities Security

Proj Description: Oakland/LA Maintenance Facilities Security

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 22090

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$0

Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	IIP-T2	3,540,000	3,540,000	-	-	-	-	-	-
Total Funding		3,540,000	3,540,000	-	-	-	-	-	-

End of Project REG070004

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: REG070006 Revision: 2009-54 Version: 3 Status: HISTORIC CTIPS ID: 20600003839

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: San Francisco Bay Crossings Studies

Proj Description: Regionwide: San Francisco Bay: Various Bay Crossings Studies including feasibility and financial studies.

Revision Reason: Archive project due to project being completed

Primary RTP ID: 22241 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,740,000 Review: AA

RTP Description: Fund Regional Measure 2 studies (Water Emergency Transportation Authority environmental studies, I-680/Pleasant Hill BART Connector Study)

AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	TCRP	1,881,000	1,881,000	-	-	-	-	-	-
Total Funding		1,881,000	1,881,000	-	-	-	-	-	-

CURRENT

TIP ID: REG070006 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600003839

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: San Francisco Bay Crossings Studies

Proj Description: Regionwide: San Francisco Bay: Various Bay Crossings Studies including feasibility and financial studies.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 22241 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,740,000 Review: AA

RTP Description: Fund Regional Measure 2 studies (Water Emergency Transportation Authority environmental studies, I-680/Pleasant Hill BART Connector Study)

AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	TCRP	1,881,000	1,881,000	-	-	-	-	-	-
Total Funding		1,881,000	1,881,000	-	-	-	-	-	-

End of Project REG070006

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090003 Revision: 2009-54 Version: 7 Status: PROPOSED CTIPS ID: 20600004328

Sponsoring Agency: MTC Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT

Project Name: Freeway Performance Initiative (FPI)

Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

Revision Reason: Updated funding plan to match actual obligations

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,600,000,000 Review:

RTP Description: Freeway Performance Initiative (FPI): maximize freeway performance and reliability using primarily technology and limited expansions at essential locations; includes Traffic Operations System (TOS) infrastructure, TOS maintenance and replacement, arterial coordination and management, and performance monitoring

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	CMAQ-T4	25,053,000	-	-	25,053,000	-	-	-	2,873,580
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	-	1,407,296	-	-	-	-	-
PE	STP-T4	1,200,000	-	-	1,200,000	-	-	-	137,640
ROW	CMAQ-T4	290,000	-	-	-	290,000	-	-	-
ROW	LOCAL GEN FUND	38,000	-	-	-	38,000	-	-	-
CON	LOCAL GEN FUND	158,529,050	-	-	-	-	55,112,000	103,417,050	-
CON	PROP-1B	35,000,000	-	-	-	-	35,000,000	-	-
CON	STP-ARRA	7,032,192	-	-	7,032,192	-	-	-	-
CON-CT	LOCAL GEN FUND	5,188,000	-	-	-	-	5,188,000	-	-
CON-CT	PROP-1B	7,957,000	-	-	-	-	7,957,000	-	-
CON-CT	STP-ARRA	2,262,900	-	-	2,262,900	-	-	-	-
Total Funding		243,957,438	-	1,407,296	35,548,092	328,000	103,257,000	103,417,050	3,011,220

CURRENT

TIP ID: REG090003 Revision: 2009-53 Version: 6 Status: PROPOSED CTIPS ID: 20600004328

Sponsoring Agency: MTC Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT

Project Name: Freeway Performance Initiative (FPI)

Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

Revision Reason: Reflect actual 2010 STIP Adoption. No STIP RIP funds were programmed. Changing \$31m RIP funds back to Other Local.

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,600,000,000 Review:

RTP Description: Freeway Performance Initiative (FPI): maximize freeway performance and reliability using primarily technology and limited expansions at essential locations; includes Traffic Operations System (TOS) infrastructure, TOS maintenance and replacement, arterial coordination and management, and performance monitoring

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	CMAQ-T4	25,053,000	-	-	25,053,000	-	-	-	2,873,580
PE	LOCAL GEN FUND	3,401,000	-	-	3,401,000	-	-	-	-
PE	STP-ARRA	1,407,296	-	1,407,296	-	-	-	-	-
PE	STP-T4	1,200,000	-	-	1,200,000	-	-	-	137,640
ROW	CMAQ-T4	290,000	-	-	-	290,000	-	-	-
ROW	LOCAL GEN FUND	38,000	-	-	-	38,000	-	-	-
CON	LOCAL GEN FUND	158,529,050	-	-	-	-	55,112,000	103,417,050	-
CON	PROP-1B	35,000,000	-	-	-	-	35,000,000	-	-
CON	STP-ARRA	7,032,192	-	-	7,032,192	-	-	-	-
CON-CT	LOCAL GEN FUND	5,188,000	-	-	-	-	5,188,000	-	-
CON-CT	PROP-1B	7,957,000	-	-	-	-	7,957,000	-	-
CON-CT	STP-ARRA	2,262,900	-	-	2,262,900	-	-	-	-
Total Funding		247,358,438	-	1,407,296	38,949,092	328,000	103,257,000	103,417,050	3,011,220

End of Project REG090003



Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090073	Revision: 2009-54	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Various			Implementing Agency: Various	
Trans. System: REGION	Mode: BIKE/PED	Hwy Rte:	Project Type: ENHANCEMENTS	Purpose: ENHANCEMENT
Project Name: Group Listing- Transportation Enhancements TLC Reg				
Proj Description: Grouped Listing for 2010 Regional TLC Program				
Revision Reason: Amend in a new grouped listing for Transportation Enhancement projects funded under the regional Transportation for Livable Communities program with \$40.851M in CMAQ funds;\$1.9M in earmark funds and \$25.45M in Other Local funds				
Primary RTP ID: 21011	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$2,200,000,000	Review:
RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)				
AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	CMAQ-T4	4,500,000	-	-	-	4,500,000	-	-	-
PSE	LOCAL GEN FUND	14,166,547	-	-	-	14,166,547	-	-	-
CON	CMAQ-T4	36,351,000	-	-	-	13,400,000	22,951,000	-	-
CON	LOCAL GEN FUND	13,195,974	-	-	-	8,569,974	4,626,000	-	-
Total Funding		68,213,521	-	-	-	40,636,521	27,577,000	-	-

End of Project REG090073

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL010004 Revision: 2009-54 Version: 10 Status: HISTORIC CTIPS ID: 10600000688

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Planning, Programming and Monitoring

Proj Description: Santa Clara: Planning, Programming and Monitoring (PPM) activities.

Revision Reason: Archive project because the funds have been allocated

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	RIP-T2	2,293,000	2,048,000	245,000	-	-	-	-	-
ENV	RIP-T3	302,000	-	302,000	-	-	-	-	-
Total Funding		2,595,000	2,048,000	547,000	-	-	-	-	-

CURRENT

TIP ID: SCL010004 Revision: 2009-18 Version: 9 Status: ACTIVE CTIPS ID: 10600000688

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Planning, Programming and Monitoring

Proj Description: Santa Clara: Planning, Programming and Monitoring (PPM) activities.

Revision Reason: Transfer \$2.19M in RIP funds: (\$547k-FY10; \$548K-FY11; \$547k-FY12; \$548k-FY13) to the Regional Planning Activities and PPM - Santa Clara - (SCL090035)

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	RIP-T2	2,293,000	2,048,000	245,000	-	-	-	-	-
ENV	RIP-T3	302,000	-	302,000	-	-	-	-	-
Total Funding		2,595,000	2,048,000	547,000	-	-	-	-	-

End of Project SCL010004

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL010013 Revision: 2009-54 Version: 8 Status: HISTORIC CTIPS ID: 10600000739

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: San Jose to Santa Clara - 4th Main Track

Proj Description: San Jose to Santa Clara: Construct 4th main Track.

Revision Reason: Archive project: Update project funding to remove the \$23.94M in IIP funds. The project is part of the Caltrain Express Phase II

Primary RTP ID: 21760 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$86,000,000 Review: PR

RTP Description: Double-track segments of the Caltrain line between San Jose and Gilroy

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	IIP-T2	1,150,000	1,150,000	-	-	-	-	-	-
PSE	IIP-T2	2,050,000	2,050,000	-	-	-	-	-	-
CON	IIP-T2	-	-	-	-	-	-	-	-
Total Funding		3,200,000	3,200,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL010013 Revision: 2009-46 Version: 7 Status: ACTIVE CTIPS ID: 10600000739

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: San Jose to Santa Clara - 4th Main Track

Proj Description: San Jose to Santa Clara: Construct 4th main Track.

Revision Reason: Update RTP information

Primary RTP ID: 21760 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$86,000,000 Review: PR

RTP Description: Double-track segments of the Caltrain line between San Jose and Gilroy

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	IIP-T2	1,150,000	1,150,000	-	-	-	-	-	-
PSE	IIP-T2	2,050,000	2,050,000	-	-	-	-	-	-
CON	IIP-T2	23,940,000	-	-	23,940,000	-	-	-	-
Total Funding		27,140,000	3,200,000	-	23,940,000	-	-	-	-

End of Project SCL010013

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL010023 Revision: 2009-54 Version: 15 Status: HISTORIC CTIPS ID: 20600002261
Sponsoring Agency: VTA Implementing Agency: VTA
Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: EXPANSION
Project Name: Zero Emission Bus Demonstration Project
Proj Description: SCVTA: Acquire up to 7, 40 foot Low-Floor Zero Emissions Buses. 3 for initial demonstration project and 4 for advanced demonstration project & construct associated fueling facility improvements.
Revision Reason: Archive project because it has been completed
Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA
RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5309-T3-BUS	8,008,913	7,616,913	392,000	-	-	-	-	-
CON	AIRBOARD	1,000,000	1,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,933,000	8,933,000	-	-	-	-	-	-
Total Funding		17,941,913	17,549,913	392,000	-	-	-	-	-

CURRENT

TIP ID: SCL010023 Revision: 2009-36 Version: 14 Status: ACTIVE CTIPS ID: 20600002261
Sponsoring Agency: VTA Implementing Agency: VTA
Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: EXPANSION
Project Name: Zero Emission Bus Demonstration Project
Proj Description: SCVTA: Acquire up to 7, 40 foot Low-Floor Zero Emissions Buses. 3 for initial demonstration project and 4 for advanced demonstration project & construct associated fueling facility improvements.
Revision Reason: Fund source change: Replace \$392K in Other Local funds with \$392K in FTA 5309 Earmarks from the AC Transit Zero Emission Bus Advanced Demonstration project(ALA070046).
Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA
RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5309-T3-BUS	8,008,913	7,616,913	392,000	-	-	-	-	-
CON	AIRBOARD	1,000,000	1,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,933,000	8,933,000	-	-	-	-	-	-
Total Funding		17,941,913	17,549,913	392,000	-	-	-	-	-

End of Project SCL010023

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL030005 Revision: 2009-54 Version: 15 Status: HISTORIC CTIPS ID: 20600002346

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: Guadalupe Corridor LRT Platform Rehab & Retrofit

Proj Description: San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT) vehicles; also rehabilitate station elevators and escalators for reliability and ADA compliance.

Revision Reason: Archive project because it has been completed

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	2,618,382	1,020,223	1,598,159	-	-	-	-	-
CON	5307-T3	8,903,545	8,903,545	-	-	-	-	-	-
CON	5309-T3	26,009,864	15,990,788	10,019,076	-	-	-	-	-
CON	LOCAL GEN FUND	26,677,317	6,216,599	20,460,718	-	-	-	-	-
Total Funding		64,209,108	32,131,155	32,077,953	-	-	-	-	-

CURRENT

TIP ID: SCL030005 Revision: 2009-17 Version: 14 Status: ACTIVE CTIPS ID: 20600002346

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: Guadalupe Corridor LRT Platform Rehab & Retrofit

Proj Description: San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT) vehicles; also rehabilitate station elevators and escalators for reliability and ADA compliance.

Revision Reason: Component Change: Modify project description and reduce FY09 5307 funds by \$3.3M, 5309 funds by \$5.5M and Other Local matching funds of \$2.2M.

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	2,618,382	1,020,223	1,598,159	-	-	-	-	-
CON	5307-T3	8,903,545	8,903,545	-	-	-	-	-	-
CON	5309-T3	26,009,864	15,990,788	10,019,076	-	-	-	-	-
CON	LOCAL GEN FUND	26,677,317	6,216,599	20,460,718	-	-	-	-	-
Total Funding		64,209,108	32,131,155	32,077,953	-	-	-	-	-

End of Project SCL030005

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050035 Revision: 2009-54 Version: 5 Status: HISTORIC CTIPS ID: 20600003452

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Caltrain Service Improvement Project in SCL

Proj Description: Caltrain: Gilroy; Expand service to Gilroy, improve parking, stations and platforms along UPRR line in Santa Clara County.

Revision Reason: Archive project because it has been completed

Primary RTP ID: 21760 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$86,000,000 Review: AA

RTP Description: Double-track segments of the Caltrain line between San Jose and Gilroy

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	TCRP	70,000	70,000	-	-	-	-	-	-
PSE	TCRP	4,173,000	4,173,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
CON	TCRP	28,757,000	28,757,000	-	-	-	-	-	-
Total Funding		35,000,000	35,000,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL050035 Revision: 2009-46 Version: 4 Status: ACTIVE CTIPS ID: 20600003452

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Caltrain Service Improvement Project in SCL

Proj Description: Caltrain: Gilroy; Expand service to Gilroy, improve parking, stations and platforms along UPRR line in Santa Clara County.

Revision Reason: Update RTP information

Primary RTP ID: 21760 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$86,000,000 Review: AA

RTP Description: Double-track segments of the Caltrain line between San Jose and Gilroy

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	TCRP	70,000	70,000	-	-	-	-	-	-
PSE	TCRP	4,173,000	4,173,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
CON	TCRP	28,757,000	28,757,000	-	-	-	-	-	-
Total Funding		35,000,000	35,000,000	-	-	-	-	-	-

End of Project SCL050035

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050043 Revision: 2009-54 Version: 5 Status: HISTORIC CTIPS ID: 20600003598
Sponsoring Agency: SJRC Implementing Agency: SJRC
Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: EXPANSION
Project Name: Ped Underpass & Platform Improvements
Proj Description: ACE: Santa Clara Center; Construct ADA compliant pedestrian underpass and platform center improvements to facilitate train movements and pedestrian movement. [Santa Clara Platform and Pedestrian Improvements]
Revision Reason: Archive project because the project has been completed
Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA
RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
AQ Description: Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	174,067	174,067	-	-	-	-	-	-
Total Funding		174,067	174,067	-	-	-	-	-	-

CURRENT

TIP ID: SCL050043 Revision: 2009-15 Version: 4 Status: ACTIVE CTIPS ID: 20600003598
Sponsoring Agency: SJRC Implementing Agency: SJRC
Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: EXPANSION
Project Name: Ped Underpass & Platform Improvements
Proj Description: ACE: Santa Clara Center; Construct ADA compliant pedestrian underpass and platform center improvements to facilitate train movements and pedestrian movement. [Santa Clara Platform and Pedestrian Improvements]
Revision Reason: Archive Project. Project being combined with Caltrain/ACE Santa Clara Train Station (SCL991060) transfer all funding to SCL991060.
Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA
RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
AQ Description: Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	174,067	174,067	-	-	-	-	-	-
Total Funding		174,067	174,067	-	-	-	-	-	-

End of Project SCL050043



Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050050 Revision: 2009-54 Version: 5 Status: HISTORIC CTIPS ID: 20600003605

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: TRACK Purpose: SYSTMGMT

Project Name: VTA: LRT Crossovers & Switches

Proj Description: VTA: Purchase and install crossovers & switches at various locations throughout the system.

Revision Reason: Archive project because it has been completed

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	500,000	-	-	500,000	-	-	-	-
CON	SALESTAX-TRANSIT	130,000	-	-	130,000	-	-	-	-
Total Funding		630,000	-	-	630,000	-	-	-	-

CURRENT

TIP ID: SCL050050 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003605

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: TRACK Purpose: SYSTMGMT

Project Name: VTA: LRT Crossovers & Switches

Proj Description: VTA: Purchase and install crossovers & switches at various locations throughout the system.

Revision Reason: 2009 TIP Development & Updated project schedule and amended name to include VTA

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	500,000	-	-	500,000	-	-	-	-
CON	SALESTAX-TRANSIT	130,000	-	-	130,000	-	-	-	-
Total Funding		630,000	-	-	630,000	-	-	-	-

End of Project SCL050050



Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050076 Revision: 2009-54 Version: 9 Status: HISTORIC CTIPS ID: 20600003856

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Santa Clara Co. - Various Non-Expressway Rehab

Proj Description: Santa Clara County: Various non-expressway roadways; Rehabilitation of pavement on various federal-aid eligible arterial/collectors.

Revision Reason: Archive project because it has been completed

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	25,000	25,000	-	-	-	-	-
PE	STP-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	222,000	111,000	111,000	-	-	-	-	-
CON	STP-T3	1,701,000	851,000	850,000	-	-	-	-	-
Total Funding		1,973,000	987,000	986,000	-	-	-	-	-

CURRENT

TIP ID: SCL050076 Revision: 2009-46 Version: 8 Status: ACTIVE CTIPS ID: 20600003856

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Santa Clara Co. - Various Non-Expressway Rehab

Proj Description: Santa Clara County: Various non-expressway roadways; Rehabilitation of pavement on various federal-aid eligible arterial/collectors.

Revision Reason: Update RTP information and contact information.

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	25,000	25,000	-	-	-	-	-
PE	STP-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	222,000	111,000	111,000	-	-	-	-	-
CON	STP-T3	1,701,000	851,000	850,000	-	-	-	-	-
Total Funding		1,973,000	987,000	986,000	-	-	-	-	-

End of Project SCL050076

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL070001 Revision: 2009-54 Version: 7 Status: HISTORIC CTIPS ID: 20600003868

Sponsoring Agency: Los Gatos Implementing Agency: Los Gatos

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Los Gatos Creek Bridge

Proj Description: Los Gatos: Roberts Road at Los Gatos Creek (south of Blossom Hill Rd; Replace one lane bridge with 2 lane bridge (Bridge No. 37C0343).

Revision Reason: Archive project as the project has been completed

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	HBP-T3	166,436	-	166,436	-	-	-	-	-
PE	HBRR	258,508	258,508	-	-	-	-	-	-
PE	LOCAL GEN FUND	55,056	33,492	21,564	-	-	-	-	-
CON	HBP-T3	2,872,799	-	2,872,799	-	-	-	-	-
CON	LOCAL GEN FUND	372,202	-	372,202	-	-	-	-	-
Total Funding		3,725,001	292,000	3,433,001	-	-	-	-	-

CURRENT

TIP ID: SCL070001 Revision: 2009-32 Version: 6 Status: ACTIVE CTIPS ID: 20600003868

Sponsoring Agency: Los Gatos Implementing Agency: Los Gatos

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Los Gatos Creek Bridge

Proj Description: Los Gatos: Roberts Road at Los Gatos Creek (south of Blossom Hill Rd; Replace one lane bridge with 2 lane bridge (Bridge No. 37C0343).

Revision Reason: Update project delivery milestones for informational purposes and costs to match HBP list

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	HBP-T3	166,436	-	166,436	-	-	-	-	-
PE	HBRR	258,508	258,508	-	-	-	-	-	-
PE	LOCAL GEN FUND	55,056	33,492	21,564	-	-	-	-	-
CON	HBP-T3	2,872,799	-	2,872,799	-	-	-	-	-
CON	LOCAL GEN FUND	372,202	-	372,202	-	-	-	-	-
Total Funding		3,725,001	292,000	3,433,001	-	-	-	-	-

End of Project SCL070001

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL070037 Revision: 2009-54 Version: 5 Status: HISTORIC CTIPS ID: 20600004134

Sponsoring Agency: Milpitas Implementing Agency: Milpitas

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: So. Abel & So. Main Streetscape Imps. - Phase 1

Proj Description: In Milpitas: On S. Abel & S. Main Streets btw Great Mall Parkway & Montague Expressway; implement roadway infrastructure, bike/ped, public transit and streetscape improvements.

Revision Reason: Archive project because it has been completed

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T3	850,000	-	850,000	-	-	-	-	-
CON	LOCAL GEN FUND	350,000	-	350,000	-	-	-	-	-
Total Funding		1,300,000	100,000	1,200,000	-	-	-	-	-

CURRENT

TIP ID: SCL070037 Revision: 2009-44 Version: 4 Status: ACTIVE CTIPS ID: 20600004134

Sponsoring Agency: Milpitas Implementing Agency: Milpitas

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: So. Abel & So. Main Streetscape Imps. - Phase 1

Proj Description: In Milpitas: On S. Abel & S. Main Streets btw Great Mall Parkway & Montague Expressway; implement roadway infrastructure, bike/ped, public transit and streetscape improvements.

Revision Reason: Update project delivery milestones.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T3	850,000	-	850,000	-	-	-	-	-
CON	LOCAL GEN FUND	350,000	-	350,000	-	-	-	-	-
Total Funding		1,300,000	100,000	1,200,000	-	-	-	-	-

End of Project SCL070037

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL070038 Revision: 2009-54 Version: 4 Status: HISTORIC CTIPS ID: 20600004135

Sponsoring Agency: Saratoga Implementing Agency: Saratoga

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Saratoga Village Pedestrian Enhancements

Proj Description: Saratoga: Downtown; Bike/Ped enhancements including street crossing improvements minor sidewalk repair, bike racks, bus shelters and othe enhanced pedestrian travel routes to bus stops.

Revision Reason: Archive project because it has been completed

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
CON	CMAQ-T3	425,000	-	425,000	-	-	-	-	-
CON	LOCAL GEN FUND	223,000	-	223,000	-	-	-	-	-
Total Funding		678,000	30,000	648,000	-	-	-	-	-

CURRENT

TIP ID: SCL070038 Revision: 2009-32 Version: 3 Status: ACTIVE CTIPS ID: 20600004135

Sponsoring Agency: Saratoga Implementing Agency: Saratoga

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Saratoga Village Pedestrian Enhancements

Proj Description: Saratoga: Downtown; Bike/Ped enhancements including street crossing improvements minor sidewalk repair, bike racks, bus shelters and othe enhanced pedestrian travel routes to bus stops.

Revision Reason: Update project delivery milestones for informational purposes

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
CON	CMAQ-T3	425,000	-	425,000	-	-	-	-	-
CON	LOCAL GEN FUND	223,000	-	223,000	-	-	-	-	-
Total Funding		678,000	30,000	648,000	-	-	-	-	-

End of Project SCL070038

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL070039 Revision: 2009-54 Version: 6 Status: HISTORIC CTIPS ID: 20600004136

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Gilroy 6th Street Streetscape West/East

Proj Description: Gilroy: On 6th St. btw Egleberry & Monterey St. and Monterey & Railroad Street; streetscape enhancements including decorative sidewalks, curb bulbouts, pedestrian lighting, banners, shade trees, bike racks & street furniture.

Revision Reason: Archive project because it has been completed

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	48,000	48,000	-	-	-	-	-	-
CON	CMAQ-T3	974,000	-	974,000	-	-	-	-	-
CON	LOCAL GEN FUND	252,000	-	252,000	-	-	-	-	-
Total Funding		1,274,000	48,000	1,226,000	-	-	-	-	-

CURRENT

TIP ID: SCL070039 Revision: 2009-46 Version: 5 Status: ACTIVE CTIPS ID: 20600004136

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Gilroy 6th Street Streetscape West/East

Proj Description: Gilroy: On 6th St. btw Egleberry & Monterey St. and Monterey & Railroad Street; streetscape enhancements including decorative sidewalks, curb bulbouts, pedestrian lighting, banners, shade trees, bike racks & street furniture.

Revision Reason: Revise RTP information and delivery milestones.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	48,000	48,000	-	-	-	-	-	-
CON	CMAQ-T3	974,000	-	974,000	-	-	-	-	-
CON	LOCAL GEN FUND	252,000	-	252,000	-	-	-	-	-
Total Funding		1,274,000	48,000	1,226,000	-	-	-	-	-

End of Project SCL070039



Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL070042 Revision: 2009-54 Version: 4 Status: HISTORIC CTIPS ID: 20600004139

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: 17 Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: San Tomas Bicycle Shoulder Delineation - Phase 2

Proj Description: In Campbell: Stripe bicycle delineation along San Tomas Expressway and Camden Avenue.

Revision Reason: Archive project because it has been completed

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review:

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	TDA3	3,000	3,000	-	-	-	-	-	-
PSE	TDA3	36,000	36,000	-	-	-	-	-	-
PE	TDA3	11,000	11,000	-	-	-	-	-	-
CON	CMAQ-T3	250,000	-	250,000	-	-	-	-	-
CON	LOCAL GEN FUND	25,000	-	25,000	-	-	-	-	-
CON	TDA3	75,000	75,000	-	-	-	-	-	-
Total Funding		400,000	125,000	275,000	-	-	-	-	-

CURRENT

TIP ID: SCL070042 Revision: 2009-44 Version: 3 Status: ACTIVE CTIPS ID: 20600004139

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: 17 Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: San Tomas Bicycle Shoulder Delineation - Phase 2

Proj Description: In Campbell: Stripe bicycle delineation along San Tomas Expressway and Camden Avenue.

Revision Reason: Update project and RTP information

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review:

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	TDA3	3,000	3,000	-	-	-	-	-	-
PSE	TDA3	36,000	36,000	-	-	-	-	-	-
PE	TDA3	11,000	11,000	-	-	-	-	-	-
CON	CMAQ-T3	250,000	-	250,000	-	-	-	-	-
CON	LOCAL GEN FUND	25,000	-	25,000	-	-	-	-	-
CON	TDA3	75,000	75,000	-	-	-	-	-	-
Total Funding		400,000	125,000	275,000	-	-	-	-	-

End of Project SCL070042

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090037 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004597

Sponsoring Agency: Monte Sereno Implementing Agency: Monte Sereno

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Monte Sereno: Daves Avenue Overlay

Proj Description: In Monte Sereno: Daves Avenue between Winchester Boulevard and 500 feet east of Constitution Avenue; Asphalt concrete overlay on a portion of Daves Avenue in Monte Sereno.

Revision Reason: Archive project because it has been completed

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
CON	LOCAL GEN FUND	145,000	-	145,000	-	-	-	-	-
CON	ST-STP-ARRA	15,000	-	15,000	-	-	-	-	-
CON	STP-ARRA	79,000	-	79,000	-	-	-	-	-
Total Funding		289,000	-	289,000	-	-	-	-	-

CURRENT

TIP ID: SCL090037 Revision: 2009-50 Version: 1 Status: PROPOSED CTIPS ID: 20600004597

Sponsoring Agency: Monte Sereno Implementing Agency: Monte Sereno

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Monte Sereno: Daves Avenue Overlay

Proj Description: In Monte Sereno: Daves Avenue between Winchester Boulevard and 500 feet east of Constitution Avenue; Asphalt concrete overlay on a portion of Daves Avenue in Monte Sereno.

Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab - Santa Clara (REG090031) to create individual listing for tracking purposes.

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
CON	LOCAL GEN FUND	145,000	-	145,000	-	-	-	-	-
CON	ST-STP-ARRA	15,000	-	15,000	-	-	-	-	-
CON	STP-ARRA	79,000	-	79,000	-	-	-	-	-
Total Funding		289,000	-	289,000	-	-	-	-	-

End of Project SCL090037

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090038 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004599
Sponsoring Agency: Mountain View Implementing Agency: Mountain View
Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB
Project Name: Mountain View: Various Arterials/Collectors Resurf
Proj Description: In Mountain View: Pavement resurfacing of Moffett Boulevard, Franklin Street and Castro Street

Revision Reason: Archive project because it has been completed

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	-	30,000	-	-	-	-	-
CON	ST-STP-ARRA	10,815	-	10,815	-	-	-	-	-
CON	STP-ARRA	714,000	-	714,000	-	-	-	-	-
Total Funding		754,815	-	754,815	-	-	-	-	-

CURRENT

TIP ID: SCL090038 Revision: 2009-50 Version: 1 Status: PROPOSED CTIPS ID: 20600004599
Sponsoring Agency: Mountain View Implementing Agency: Mountain View
Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB
Project Name: Mountain View: Various Arterials/Collectors Resurf
Proj Description: In Mountain View: Pavement resurfacing of Moffett Boulevard, Franklin Street and Castro Street

Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab - Santa Clara (REG090031) to create individual listing for tracking purposes.

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	-	30,000	-	-	-	-	-
CON	ST-STP-ARRA	10,815	-	10,815	-	-	-	-	-
CON	STP-ARRA	714,000	-	714,000	-	-	-	-	-
Total Funding		754,815	-	754,815	-	-	-	-	-

End of Project SCL090038

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090048 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004742

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Sunnyvale: Wolfe Rd Caltrain Bridge Rehabilitation

Proj Description: Sunnyvale: Repair an existing bridge carrying Wolfe Road over the Caltrain tracks.

Revision Reason: Archive project because it has been completed

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	288,000	-	288,000	-	-	-	-	-
CON	LOCAL GEN FUND	897,040	-	897,040	-	-	-	-	-
CON	ST-STP-ARRA	443,000	-	443,000	-	-	-	-	-
CON	STP-ARRA	785,000	-	785,000	-	-	-	-	-
Total Funding		2,413,040	-	2,413,040	-	-	-	-	-

CURRENT

TIP ID: SCL090048 Revision: 2009-50 Version: 1 Status: PROPOSED CTIPS ID: 20600004742

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Sunnyvale: Wolfe Rd Caltrain Bridge Rehabilitation

Proj Description: Sunnyvale: Repair an existing bridge carrying Wolfe Road over the Caltrain tracks.

Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab - Santa Clara (REG090031) to create individual listing for tracking purposes.

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	288,000	-	288,000	-	-	-	-	-
CON	LOCAL GEN FUND	897,040	-	897,040	-	-	-	-	-
CON	ST-STP-ARRA	443,000	-	443,000	-	-	-	-	-
CON	STP-ARRA	785,000	-	785,000	-	-	-	-	-
Total Funding		2,413,040	-	2,413,040	-	-	-	-	-

End of Project SCL090048

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090049 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004743
 Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB
 Project Name: Santa Clara County: Unincorp. Roads Pavement Rehab
 Proj Description: Traffic control, pavement repair, 2" overlay, and restriping on various unincorporated County Roads.
 Revision Reason: Archive project because it has been completed
 Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:
 RTP Description: Local streets and roads maintenance
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	-	10,000	-	-	-	-	-
CON	LOCAL GEN FUND	96,000	-	96,000	-	-	-	-	-
CON	ST-STP-ARRA	636,000	-	636,000	-	-	-	-	-
CON	STP-ARRA	323,000	-	323,000	-	-	-	-	-
Total Funding		1,065,000	-	1,065,000	-	-	-	-	-

CURRENT

TIP ID: SCL090049 Revision: 2009-50 Version: 1 Status: PROPOSED CTIPS ID: 20600004743
 Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB
 Project Name: Santa Clara County: Unincorp. Roads Pavement Rehab
 Proj Description: Traffic control, pavement repair, 2" overlay, and restriping on various unincorporated County Roads.
 Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab - Santa Clara (REG090031) to create individual listing for tracking purposes.
 Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:
 RTP Description: Local streets and roads maintenance
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	-	10,000	-	-	-	-	-
CON	LOCAL GEN FUND	96,000	-	96,000	-	-	-	-	-
CON	ST-STP-ARRA	636,000	-	636,000	-	-	-	-	-
CON	STP-ARRA	323,000	-	323,000	-	-	-	-	-
Total Funding		1,065,000	-	1,065,000	-	-	-	-	-

End of Project SCL090049

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090050 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004754

Sponsoring Agency: Santa Clara Implementing Agency: Santa Clara

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: SIGNAL Purpose: ENHANCEMENT

Project Name: Santa Clara City: Monroe St Traffic Signal Upgrade

Proj Description: Installation of traffic signal copper interconnect & fiber optic cable in combination of existing & new conduits on Monroe Street from traffic signal at Monticello Way to traffic signal at San Tomas Aquino Creek Trail crossing.

Revision Reason: Archive project because it has been completed

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review:

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	-	20,000	-	-	-	-	-
CON	LOCAL GEN FUND	26,900	-	26,900	-	-	-	-	-
CON	ST-STP-ARRA	-	-	-	-	-	-	-	-
CON	STP-ARRA	404,585	-	404,585	-	-	-	-	-
Total Funding		451,485	-	451,485	-	-	-	-	-

CURRENT

TIP ID: SCL090050 Revision: 2009-50 Version: 1 Status: PROPOSED CTIPS ID: 20600004754

Sponsoring Agency: Santa Clara Implementing Agency: Santa Clara

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: SIGNAL Purpose: ENHANCEMENT

Project Name: Santa Clara City: Monroe St Traffic Signal Upgrade

Proj Description: Installation of traffic signal copper interconnect & fiber optic cable in combination of existing & new conduits on Monroe Street from traffic signal at Monticello Way to traffic signal at San Tomas Aquino Creek Trail crossing.

Revision Reason: Project split from Grouped Listing - ARRA LS&R Safety (REG090008) to create individual listing for tracking purposes.

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review:

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	-	20,000	-	-	-	-	-
CON	LOCAL GEN FUND	26,900	-	26,900	-	-	-	-	-
CON	ST-STP-ARRA	-	-	-	-	-	-	-	-
CON	STP-ARRA	404,585	-	404,585	-	-	-	-	-
Total Funding		451,485	-	451,485	-	-	-	-	-

End of Project SCL090050

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090051 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004747

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Santa Clara Co: Montague Expwy Pavement Rehab Ph 3

Proj Description: Santa Clara County: Traffic control, pavement repair, 2" overlay, and restriping on Montague Expy between Hwy 101 and Hwy 680.

Revision Reason: Archive project because it has been completed

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	STP-ARRA	2,684,000	-	2,684,000	-	-	-	-	-
Total Funding		2,784,000	-	2,784,000	-	-	-	-	-

CURRENT

TIP ID: SCL090051 Revision: 2009-50 Version: 1 Status: PROPOSED CTIPS ID: 20600004747

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Santa Clara Co: Montague Expwy Pavement Rehab Ph 3

Proj Description: Santa Clara County: Traffic control, pavement repair, 2" overlay, and restriping on Montague Expy between Hwy 101 and Hwy 680.

Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab - Santa Clara (REG090031) to create individual listing for tracking purposes.

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	STP-ARRA	2,684,000	-	2,684,000	-	-	-	-	-
Total Funding		2,784,000	-	2,784,000	-	-	-	-	-

End of Project SCL090051

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090052 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004737

Sponsoring Agency: Santa Clara Implementing Agency: Santa Clara

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Santa Clara City: Citywide Street Resurfacing Ph1

Proj Description: In Santa Clara: STREET SURFACE RESEAL. REPAIRS & REPLACEMENTS OF CURBS, GUTTERS, SIDEWALK. INSTALLATION OF NEW ADA RAMPS AND TRAFFIC STRIPING AND PAVEMENT MARKINGS.

Revision Reason: Archive project because it has been completed

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	34,000	-	34,000	-	-	-	-	-
CON	LOCAL GEN FUND	38,273	-	38,273	-	-	-	-	-
CON	ST-STP-ARRA	245,000	-	245,000	-	-	-	-	-
CON	STP-ARRA	865,415	-	865,415	-	-	-	-	-
Total Funding		1,182,688	-	1,182,688	-	-	-	-	-

CURRENT

TIP ID: SCL090052 Revision: 2009-50 Version: 1 Status: PROPOSED CTIPS ID: 20600004737

Sponsoring Agency: Santa Clara Implementing Agency: Santa Clara

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Santa Clara City: Citywide Street Resurfacing Ph1

Proj Description: In Santa Clara: STREET SURFACE RESEAL. REPAIRS & REPLACEMENTS OF CURBS, GUTTERS, SIDEWALK. INSTALLATION OF NEW ADA RAMPS AND TRAFFIC STRIPING AND PAVEMENT MARKINGS.

Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab - Santa Clara (REG090031) to create individual listing for tracking purposes.

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	34,000	-	34,000	-	-	-	-	-
CON	LOCAL GEN FUND	38,273	-	38,273	-	-	-	-	-
CON	ST-STP-ARRA	245,000	-	245,000	-	-	-	-	-
CON	STP-ARRA	865,415	-	865,415	-	-	-	-	-
Total Funding		1,182,688	-	1,182,688	-	-	-	-	-

End of Project SCL090052

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090053 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004735
 Sponsoring Agency: Campbell Implementing Agency: Campbell
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB
 Project Name: Campbell: Citywide Arterial Surfacing Phase 1
 Proj Description: Campbell: Install AC overlay, ADA curb ramps, and reinstall loop detectors between Campisi Way and El Solvo Avenue.
 Revision Reason: Archive project because it has been completed
 Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:
 RTP Description: Local streets and roads maintenance
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	289,000	-	289,000	-	-	-	-	-
CON	ST-STP-ARRA	12,000	-	12,000	-	-	-	-	-
CON	STP-ARRA	582,000	-	582,000	-	-	-	-	-
Total Funding		883,000	-	883,000	-	-	-	-	-

CURRENT

TIP ID: SCL090053 Revision: 2009-50 Version: 1 Status: PROPOSED CTIPS ID: 20600004735
 Sponsoring Agency: Campbell Implementing Agency: Campbell
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB
 Project Name: Campbell: Citywide Arterial Surfacing Phase 1
 Proj Description: Campbell: Install AC overlay, ADA curb ramps, and reinstall loop detectors between Campisi Way and El Solvo Avenue.
 Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab - Santa Clara (REG090031) to create individual listing for tracking purposes.
 Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:
 RTP Description: Local streets and roads maintenance
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	289,000	-	289,000	-	-	-	-	-
CON	ST-STP-ARRA	12,000	-	12,000	-	-	-	-	-
CON	STP-ARRA	582,000	-	582,000	-	-	-	-	-
Total Funding		883,000	-	883,000	-	-	-	-	-

End of Project SCL090053

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090055 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004738

Sponsoring Agency: Saratoga Implementing Agency: Saratoga

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Saratoga: Saratoga Avenue Overlay & Rehabilitation

Proj Description: In Saratoga, on Saratoga Ave between Segraves Wy to City Limits (just south of Lawrence Expwy) Rehabilitate and Overlay project.

Revision Reason: Archive project because it has been completed

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	8,000	-	8,000	-	-	-	-	-
CON	STP-ARRA	714,000	-	714,000	-	-	-	-	-
Total Funding		722,000	-	722,000	-	-	-	-	-

CURRENT

TIP ID: SCL090055 Revision: 2009-50 Version: 1 Status: PROPOSED CTIPS ID: 20600004738

Sponsoring Agency: Saratoga Implementing Agency: Saratoga

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Saratoga: Saratoga Avenue Overlay & Rehabilitation

Proj Description: In Saratoga, on Saratoga Ave between Segraves Wy to City Limits (just south of Lawrence Expwy) Rehabilitate and Overlay project.

Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab - Santa Clara (REG090031) to create individual listing for tracking purposes.

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	8,000	-	8,000	-	-	-	-	-
CON	STP-ARRA	714,000	-	714,000	-	-	-	-	-
Total Funding		722,000	-	722,000	-	-	-	-	-

End of Project SCL090055

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090056 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004723

Sponsoring Agency: Los Altos Hills Implementing Agency: Los Altos Hills

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Los Altos Hills: Moody Rd/ Page Mill Rd Rehab

Proj Description: In Los Altos Hills, Street rehabilitation/resurfacing of Moody Road and Page Mill Road.

Revision Reason: Archive project because it has been completed

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	5,000	-	5,000	-	-	-	-	-
CON	ST-STP-ARRA	51,000	-	51,000	-	-	-	-	-
CON	STP-ARRA	265,000	-	265,000	-	-	-	-	-
Total Funding		321,000	-	321,000	-	-	-	-	-

CURRENT

TIP ID: SCL090056 Revision: 2009-50 Version: 1 Status: PROPOSED CTIPS ID: 20600004723

Sponsoring Agency: Los Altos Hills Implementing Agency: Los Altos Hills

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Los Altos Hills: Moody Rd/ Page Mill Rd Rehab

Proj Description: In Los Altos Hills, Street rehabilitation/resurfacing of Moody Road and Page Mill Road.

Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab - Santa Clara (REG090031) to create individual listing for tracking purposes.

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	5,000	-	5,000	-	-	-	-	-
CON	ST-STP-ARRA	51,000	-	51,000	-	-	-	-	-
CON	STP-ARRA	265,000	-	265,000	-	-	-	-	-
Total Funding		321,000	-	321,000	-	-	-	-	-

End of Project SCL090056

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090057 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004748
Sponsoring Agency: Cupertino Implementing Agency: Cupertino
Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB
Project Name: Cupertino: Homestead Road Pavement Rehabilitation
Proj Description: In Cupertino: On Homestead Road from Mary to DeAnza, Resurface 1.1 miles of fed-aid street.
Revision Reason: Archive project because it has been completed
Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:
RTP Description: Local streets and roads maintenance
AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	243,000	-	243,000	-	-	-	-	-
CON	ST-STP-ARRA	72,000	-	72,000	-	-	-	-	-
CON	STP-ARRA	635,000	-	635,000	-	-	-	-	-
Total Funding		950,000	-	950,000	-	-	-	-	-

CURRENT

TIP ID: SCL090057 Revision: 2009-50 Version: 1 Status: PROPOSED CTIPS ID: 20600004748
Sponsoring Agency: Cupertino Implementing Agency: Cupertino
Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB
Project Name: Cupertino: Homestead Road Pavement Rehabilitation
Proj Description: In Cupertino: On Homestead Road from Mary to DeAnza, Resurface 1.1 miles of fed-aid street.
Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab - Santa Clara (REG090031) to create individual listing for tracking purposes.
Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:
RTP Description: Local streets and roads maintenance
AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	243,000	-	243,000	-	-	-	-	-
CON	ST-STP-ARRA	72,000	-	72,000	-	-	-	-	-
CON	STP-ARRA	635,000	-	635,000	-	-	-	-	-
Total Funding		950,000	-	950,000	-	-	-	-	-

End of Project SCL090057

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090058 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004749
Sponsoring Agency: Gilroy Implementing Agency: Gilroy
Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB
Project Name: Gilroy: Citywide Sidewalk Rehabilitation
Proj Description: Gilroy: Citywide sidewalk rehabilitation.
Revision Reason: Archive project because it has been completed
Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:
RTP Description: Local streets and roads maintenance
AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	71,000	-	71,000	-	-	-	-	-
CON	ST-STP-ARRA	107,000	-	107,000	-	-	-	-	-
CON	STP-ARRA	556,000	-	556,000	-	-	-	-	-
Total Funding		734,000	-	734,000	-	-	-	-	-

CURRENT

TIP ID: SCL090058 Revision: 2009-50 Version: 1 Status: PROPOSED CTIPS ID: 20600004749
Sponsoring Agency: Gilroy Implementing Agency: Gilroy
Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB
Project Name: Gilroy: Citywide Sidewalk Rehabilitation
Proj Description: Gilroy: Citywide sidewalk rehabilitation.
Revision Reason: Project split from Grouped Listing - ARRA LS&R Bike/Ped Projects (REG090007) to create individual listing for tracking purposes.
Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:
RTP Description: Local streets and roads maintenance
AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	71,000	-	71,000	-	-	-	-	-
CON	ST-STP-ARRA	107,000	-	107,000	-	-	-	-	-
CON	STP-ARRA	556,000	-	556,000	-	-	-	-	-
Total Funding		734,000	-	734,000	-	-	-	-	-

End of Project SCL090058



Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090060 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004751

Sponsoring Agency: Milpitas Implementing Agency: Milpitas

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Milpitas: South Park Victoria Drive Resurfacing

Proj Description: In Milpitas, road resurfacing on South Park Victoria Drive between Yosemite Drive and Big Basin Drive.

Revision Reason: Archive project because it has been completed

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	155,000	-	155,000	-	-	-	-	-
CON	LOCAL GEN FUND	160,000	-	160,000	-	-	-	-	-
CON	ST-STP-ARRA	183,000	-	183,000	-	-	-	-	-
CON	STP-ARRA	588,592	-	588,592	-	-	-	-	-
Total Funding		1,086,592	-	1,086,592	-	-	-	-	-

CURRENT

TIP ID: SCL090060 Revision: 2009-50 Version: 1 Status: PROPOSED CTIPS ID: 20600004751

Sponsoring Agency: Milpitas Implementing Agency: Milpitas

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Milpitas: South Park Victoria Drive Resurfacing

Proj Description: In Milpitas, road resurfacing on South Park Victoria Drive between Yosemite Drive and Big Basin Drive.

Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab & Santa Clara (REG090031) to create individual listing for tracking purposes.

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	155,000	-	155,000	-	-	-	-	-
CON	LOCAL GEN FUND	160,000	-	160,000	-	-	-	-	-
CON	ST-STP-ARRA	183,000	-	183,000	-	-	-	-	-
CON	STP-ARRA	588,592	-	588,592	-	-	-	-	-
Total Funding		1,086,592	-	1,086,592	-	-	-	-	-

End of Project SCL090060

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090061 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004752

Sponsoring Agency: Morgan Hill Implementing Agency: Morgan Hill

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Morgan Hill: East Dunne Avenue Resurfacing

Proj Description: In Morgan Hill, resurfacing on East Dunne Avenue from US 101 to Butterfield Blvd.

Revision Reason: Archive project because it has been completed with an updated funding plan to reflect cost savings

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	5,000	-	5,000	-	-	-	-	-
CON	STP-ARRA	436,941	-	436,941	-	-	-	-	-
Total Funding		441,941	-	441,941	-	-	-	-	-

CURRENT

TIP ID: SCL090061 Revision: 2009-50 Version: 1 Status: PROPOSED CTIPS ID: 20600004752

Sponsoring Agency: Morgan Hill Implementing Agency: Morgan Hill

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Morgan Hill: East Dunne Avenue Resurfacing

Proj Description: In Morgan Hill, resurfacing on East Dunne Avenue from US 101 to Butterfield Blvd.

Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab - Santa Clara (REG090031) to create individual listing for tracking purposes.

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	5,000	-	5,000	-	-	-	-	-
CON	STP-ARRA	456,000	-	456,000	-	-	-	-	-
Total Funding		461,000	-	461,000	-	-	-	-	-

End of Project SCL090061

Report of TIP Revision 2009-54 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL090062 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004753

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Palo Alto: San Antonio Road Resurfacing

Proj Description: In Palo Alto, rehabilitation of San Antonio Avenue (principal urban arterial roadway) and the parallel urban collector frontage road from Middlefield Road west to the Mountain View city limit at Alma Street.

Revision Reason: Archive project because it has been completed

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	85,000	-	85,000	-	-	-	-	-
CON	STP-ARRA	505,000	-	505,000	-	-	-	-	-
Total Funding		590,000	-	590,000	-	-	-	-	-

CURRENT

TIP ID: SCL090062 Revision: 2009-50 Version: 1 Status: PROPOSED CTIPS ID: 20600004753

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Palo Alto: San Antonio Road Resurfacing

Proj Description: In Palo Alto, rehabilitation of San Antonio Avenue (principal urban arterial roadway) and the parallel urban collector frontage road from Middlefield Road west to the Mountain View city limit at Alma Street.

Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab - Santa Clara (REG090031) to create individual listing for tracking purposes.

Primary RTP ID: 94522 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	85,000	-	85,000	-	-	-	-	-
CON	STP-ARRA	505,000	-	505,000	-	-	-	-	-
Total Funding		590,000	-	590,000	-	-	-	-	-

End of Project SCL090062

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090063 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004710

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: San Jose: Various Streets Rehabilitation Ph. 1

Proj Description: In San Jose, resurface/rehabilitate various arterial/collector streets.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	375,000	-	375,000	-	-	-	-	-
CON	STP-ARRA	9,302,466	-	9,302,466	-	-	-	-	-
Total Funding		9,677,466	-	9,677,466	-	-	-	-	-

CURRENT

TIP ID: SCL090063 Revision: 2009-50 Version: 1 Status: PROPOSED CTIPS ID: 20600004710

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: San Jose: Various Streets Rehabilitation Ph. 1

Proj Description: In San Jose, resurface/rehabilitate various arterial/collector streets.

Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab - Santa Clara (REG090031) to create individual listing for tracking purposes.

Primary RTP ID: 94522 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	375,000	-	375,000	-	-	-	-	-
CON	STP-ARRA	9,302,466	-	9,302,466	-	-	-	-	-
Total Funding		9,677,466	-	9,677,466	-	-	-	-	-

End of Project SCL090063

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090064 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004722

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Palo Alto: Lytton Ave Road Rehabilitation Project

Proj Description: In Palo Alto: road rehabilitation of Lytton Avenue (principal urban arterial and urban collector) from Florence Street to Guinda Street and of of Guinda Street (urban collector) from Lytton Avenue to University Avenue.

Revision Reason: Archive project because it has been completed

Primary RTP ID: 94522 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	69,000	-	69,000	-	-	-	-	-
CON	STP-ARRA	580,000	-	580,000	-	-	-	-	-
Total Funding		649,000	-	649,000	-	-	-	-	-

CURRENT

TIP ID: SCL090064 Revision: 2009-50 Version: 1 Status: PROPOSED CTIPS ID: 20600004722

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Palo Alto: Lytton Ave Road Rehabilitation Project

Proj Description: In Palo Alto: road rehabilitation of Lytton Avenue (principal urban arterial and urban collector) from Florence Street to Guinda Street and of of Guinda Street (urban collector) from Lytton Avenue to University Avenue.

Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab - Santa Clara (REG090031) to create individual listing for tracking purposes.

Primary RTP ID: 94522 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	69,000	-	69,000	-	-	-	-	-
CON	STP-ARRA	580,000	-	580,000	-	-	-	-	-
Total Funding		649,000	-	649,000	-	-	-	-	-

End of Project SCL090064

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090066

Revision: 2009-54

Version: 2

Status: HISTORIC

CTIPS ID: 20600004712

Sponsoring Agency: Palo Alto

Implementing Agency: Palo Alto

Trans. System: LOCAL RD

Mode: LOCAL ROAD

Hwy Rte:

Project Type: MAJOR ARTERIAL

Purpose: MAINT/REHAB

Project Name: Palo Alto: Alma Street Concrete Restoration

Proj Description: In Palo Alto, rehabilitation of concrete road structures along Alma Street (principal arterial roadway).

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 230698

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$8,177,000,000

Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	20,900	-	20,900	-	-	-	-	-
CON	ST-STP-ARRA	209,000	-	209,000	-	-	-	-	-
Total Funding		229,900	-	229,900	-	-	-	-	-

CURRENT

TIP ID: SCL090066

Revision: 2009-50

Version: 1

Status: PROPOSED

CTIPS ID: 20600004712

Sponsoring Agency: Palo Alto

Implementing Agency: Palo Alto

Trans. System: LOCAL RD

Mode: LOCAL ROAD

Hwy Rte:

Project Type: MAJOR ARTERIAL

Purpose: MAINT/REHAB

Project Name: Palo Alto: Alma Street Concrete Restoration

Proj Description: In Palo Alto, rehabilitation of concrete road structures along Alma Street (principal arterial roadway).

Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab - Santa Clara (REG090031) to create individual listing for tracking purposes.

Primary RTP ID: 94522

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$0

Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	20,900	-	20,900	-	-	-	-	-
CON	ST-STP-ARRA	209,000	-	209,000	-	-	-	-	-
Total Funding		229,900	-	229,900	-	-	-	-	

End of Project SCL090066

Report of TIP Revision 2009-54 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL090067 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004719

Sponsoring Agency: Los Gatos Implementing Agency: Los Gatos

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Los Gatos: Prospect Area Street Rehabilitation

Proj Description: In Los Gatos, overlay streets indicated below.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	10,000	-	10,000	-	-	-	-	-
CON	ST-STP-ARRA	102,000	-	102,000	-	-	-	-	-
CON	STP-ARRA	75,705	-	75,705	-	-	-	-	-
Total Funding		187,705	-	187,705	-	-	-	-	-

CURRENT

TIP ID: SCL090067 Revision: 2009-50 Version: 1 Status: PROPOSED CTIPS ID: 20600004719

Sponsoring Agency: Los Gatos Implementing Agency: Los Gatos

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Los Gatos: Prospect Area Street Rehabilitation

Proj Description: In Los Gatos, overlay streets indicated below.

Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab 2 Santa Clara (REG090031) to create individual listing for tracking purposes.

Primary RTP ID: 94522 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	10,000	-	10,000	-	-	-	-	-
CON	ST-STP-ARRA	102,000	-	102,000	-	-	-	-	-
CON	STP-ARRA	75,705	-	75,705	-	-	-	-	-
Total Funding		187,705	-	187,705	-	-	-	-	-

End of Project SCL090067

Report of TIP Revision 2009-54 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL090068 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004720

Sponsoring Agency: Saratoga Implementing Agency: Saratoga

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Saratoga: Saratoga Ave/ Fruitvale Ave Rehab

Proj Description: In Saratoga, on Saratoga Ave overlay and rehabilitate the remaining segments excluded from Tier 1 project along Saratoga Ave. at various locations between Highway 9 to City Limits.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	ST-STP-ARRA	137,000	-	137,000	-	-	-	-	-
Total Funding		137,000	-	137,000	-	-	-	-	-

CURRENT

TIP ID: SCL090068 Revision: 2009-50 Version: 1 Status: PROPOSED CTIPS ID: 20600004720

Sponsoring Agency: Saratoga Implementing Agency: Saratoga

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Saratoga: Saratoga Ave/ Fruitvale Ave Rehab

Proj Description: In Saratoga, on Saratoga Ave overlay and rehabilitate the remaining segments excluded from Tier 1 project along Saratoga Ave. at various locations between Highway 9 to City Limits.

Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab - Santa Clara (REG090031) to create individual listing for tracking purposes.

Primary RTP ID: 94522 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	ST-STP-ARRA	137,000	-	137,000	-	-	-	-	-
Total Funding		137,000	-	137,000	-	-	-	-	-

End of Project SCL090068

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL978008 Revision: 2009-54 Version: 16 Status: HISTORIC CTIPS ID: 20600000416

Sponsoring Agency: VTA Implementing Agency: MTC

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: SCVTA - CMA Planning Activities

Proj Description: Santa Clara County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Revision Reason: Archive project because the funds have been obligated

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	709,000	709,000	-	-	-	-	-	-
ENV	STP-T2	2,593,479	2,593,479	-	-	-	-	-	-
ENV	STP-T3	4,695,000	4,695,000	-	-	-	-	-	-
Total Funding		7,997,479	7,997,479	-	-	-	-	-	-

CURRENT

TIP ID: SCL978008 Revision: 2009-00 Version: 15 Status: ACTIVE CTIPS ID: 20600000416

Sponsoring Agency: VTA Implementing Agency: MTC

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: SCVTA - CMA Planning Activities

Proj Description: Santa Clara County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	709,000	709,000	-	-	-	-	-	-
ENV	STP-T2	2,593,479	2,593,479	-	-	-	-	-	-
ENV	STP-T3	4,695,000	4,695,000	-	-	-	-	-	-
Total Funding		7,997,479	7,997,479	-	-	-	-	-	-

End of Project SCL978008

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-030007 Revision: 2009-54 Version: 5 Status: HISTORIC CTIPS ID: 20600002660

Sponsoring Agency: MUNI Implementing Agency: MUNI

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: SF Muni: Geneva Historic Car Enclosure

Proj Description: San Francisco: Geneva Yard; Build canopy over 4 to 6 tracks to provide weather protection for vulnerable MUNI's historic rail fleet to minimize deterioration of the HLRV cars.

Revision Reason: Archive project because it has been completed

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$40,309,300,000 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	2,500,000	-	2,500,000	-	-	-	-	-
CON	BT-664	625,000	-	625,000	-	-	-	-	-
CON	PROP-1B	7,500,000	-	7,500,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	925,000	-	925,000	-	-	-	-	-
Total Funding		11,550,000	-	11,550,000	-	-	-	-	-

CURRENT

TIP ID: SF-030007 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600002660

Sponsoring Agency: MUNI Implementing Agency: MUNI

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: SF Muni: Geneva Historic Car Enclosure

Proj Description: San Francisco: Geneva Yard; Build canopy over 4 to 6 tracks to provide weather protection for vulnerable MUNI's historic rail fleet to minimize deterioration of the HLRV cars.

Revision Reason: 2009 TIP Development â Updated project costs and schedule.

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$40,309,300,000 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	2,500,000	-	2,500,000	-	-	-	-	-
CON	BT-664	625,000	-	625,000	-	-	-	-	-
CON	PROP-1B	7,500,000	-	7,500,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	925,000	-	925,000	-	-	-	-	-
Total Funding		11,550,000	-	11,550,000	-	-	-	-	-

End of Project SF-030007

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-050012 Revision: 2009-54 Version: 5 Status: HISTORIC CTIPS ID: 20600003459

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: St. Charles St. Ped & Bike Project

Proj Description: San Francisco: Daly City BART Station; Constructs key pedestrian/bicycle link between San Francisco and the Daly City BART Station (TLC Project).

Revision Reason: Archive project because it has been completed

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	CMAQ-T3	1,000	1,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	11,000	11,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	4,000	4,000	-	-	-	-	-	-
CON	CMAQ-T3	500,000	500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	521,000	521,000	-	-	-	-	-	-
Total Funding		1,037,000	1,037,000	-	-	-	-	-	-

CURRENT

TIP ID: SF-050012 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003459

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: St. Charles St. Ped & Bike Project

Proj Description: San Francisco: Daly City BART Station; Constructs key pedestrian/bicycle link between San Francisco and the Daly City BART Station (TLC Project).

Revision Reason: 2009 TIP Development & Keep in TIP for informational purposes

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	CMAQ-T3	1,000	1,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	11,000	11,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	4,000	4,000	-	-	-	-	-	-
CON	CMAQ-T3	500,000	500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	521,000	521,000	-	-	-	-	-	-
Total Funding		1,037,000	1,037,000	-	-	-	-	-	-

End of Project SF-050012



Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-050021 Revision: 2009-54 Version: 4 Status: HISTORIC CTIPS ID: 20600003548

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Balboa Park Walkway & Access Improv.

Proj Description: San Francisco: Balboa Park BART station; Bike/Ped improvements including walkway, new station entrance, and additional lighting.

Revision Reason: Archive project because it has been completed

Primary RTP ID: 94635 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	CMAQ-T2	193,000	193,000	-	-	-	-	-	-
PSE	SALESTAX-TRANSIT	25,000	25,000	-	-	-	-	-	-
CON	CMAQ-T2	735,000	735,000	-	-	-	-	-	-
CON	CMAQ-T3	841,000	841,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	217,000	217,000	-	-	-	-	-	-
Total Funding		2,011,000	2,011,000	-	-	-	-	-	-

CURRENT

TIP ID: SF-050021 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003548

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Balboa Park Walkway & Access Improv.

Proj Description: San Francisco: Balboa Park BART station; Bike/Ped improvements including walkway, new station entrance, and additional lighting.

Revision Reason: 2009 TIP Development & Keep in TIP for informational purposes

Primary RTP ID: 94635 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	CMAQ-T2	193,000	193,000	-	-	-	-	-	-
PSE	SALESTAX-TRANSIT	25,000	25,000	-	-	-	-	-	-
CON	CMAQ-T2	735,000	735,000	-	-	-	-	-	-
CON	CMAQ-T3	841,000	841,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	217,000	217,000	-	-	-	-	-	-
Total Funding		2,011,000	2,011,000	-	-	-	-	-	-

End of Project SF-050021

Report of TIP Revision 2009-54 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-050029 Revision: 2009-54 Version: 4 Status: HISTORIC CTIPS ID: 20600003877
 Sponsoring Agency: SF City/County Implementing Agency: SF City/County
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Pine Lake Trail Improvement Project
 Proj Description: San Francisco County: Pine Lake Park; Rehabilitate, construct lake overlook, control trailside erosion, re-vegetation and construct temporary fencing and interpretive signage.
 Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.
 Primary RTP ID: 21502 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$120,420,000 Review: AA
 RTP Description: Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	98,000	98,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	220,000	220,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	90,000	90,000	-	-	-	-	-	-
Total Funding		408,000	408,000	-	-	-	-	-	-

CURRENT

TIP ID: SF-050029 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003877
 Sponsoring Agency: SF City/County Implementing Agency: SF City/County
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Pine Lake Trail Improvement Project
 Proj Description: San Francisco County: Pine Lake Park; Rehabilitate, construct lake overlook, control trailside erosion, re-vegetation and construct temporary fencing and interpretive signage.
 Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes
 Primary RTP ID: 21502 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$120,420,000 Review: AA
 RTP Description: Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	98,000	98,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	220,000	220,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	90,000	90,000	-	-	-	-	-	-
Total Funding		408,000	408,000	-	-	-	-	-	-

End of Project SF-050029

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-050035 Revision: 2009-54 Version: 4 Status: HISTORIC CTIPS ID: 20600003883

Sponsoring Agency: MUNI Implementing Agency: MUNI

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: SF Muni: Replace Miscellaneous Equipment

Proj Description: Muni: Replacement of miscellaneous maintenance, operations, and administrative equipment.

Revision Reason: Archive project because the funds have been put into grants

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$40,309,300,000 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	300,000	-	300,000	-	-	-	-	-
CON	BT-664	75,000	-	75,000	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		375,000	-	375,000	-	-	-	-	-

CURRENT

TIP ID: SF-050035 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003883

Sponsoring Agency: MUNI Implementing Agency: MUNI

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: SF Muni: Replace Miscellaneous Equipment

Proj Description: Muni: Replacement of miscellaneous maintenance, operations, and administrative equipment.

Revision Reason: 2009 TIP Development â Updated project costs and amended Carry Over funding.

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$40,309,300,000 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	300,000	-	300,000	-	-	-	-	-
CON	BT-664	75,000	-	75,000	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		375,000	-	375,000	-	-	-	-	-

End of Project SF-050035

Report of TIP Revision 2009-54 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-050036 Revision: 2009-54 Version: 4 Status: HISTORIC CTIPS ID: 20600003884

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Potrero-Presidio Fall Protection System

Proj Description: Muni: Install safety cable system for maintenance personnel working on top of trolley coach vehicles.

Revision Reason: Archive project because the funds have been put into grants

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$40,309,300,000 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	600,000	-	600,000	-	-	-	-	-
CON	BT-664	150,000	-	150,000	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		750,000	-	750,000	-	-	-	-	-

CURRENT

TIP ID: SF-050036 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003884

Sponsoring Agency: MUNI Implementing Agency: MUNI

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Potrero-Presidio Fall Protection System

Proj Description: Muni: Install safety cable system for maintenance personnel working on top of trolley coach vehicles.

Revision Reason: 2009 TIP Development & Updated project costs and amended Carry Over funding.

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$40,309,300,000 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	600,000	-	600,000	-	-	-	-	-
CON	BT-664	150,000	-	150,000	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		750,000	-	750,000	-	-	-	-	-

End of Project SF-050036

Report of TIP Revision 2009-54 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-050038	Revision: 2009-54	Version: 4	Status: HISTORIC	CTIPS ID: 20600003886
Sponsoring Agency: SFMTA	Implementing Agency: SFMTA			
Trans. System: TRANSIT	Mode: OTHER TRANSIT	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name: Potrero/Presidio - Trolley Coach Lifts				
Proj Description: Muni: Potrero and Presidio Maintenance Facilities; Install lifts.				
Revision Reason: Archive projects because all the funds have been put into grants				
Primary RTP ID: 94636	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$40,309,300,000	Review: AA
RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)				
AQ Description: Purchase of office, shop, and operating equipment for existing facilities				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	5307-T3	332,500	-	332,500	-	-	-	-	-
PSE	BT-664	83,125	-	83,125	-	-	-	-	-
CON	5307-T3	2,167,500	-	2,167,500	-	-	-	-	-
CON	BT-664	541,875	-	541,875	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PROP-1B	2,500,000	-	2,500,000	-	-	-	-	-
Total Funding		5,625,000	-	5,625,000	-	-	-	-	-

CURRENT

TIP ID: SF-050038	Revision: 2009-00	Version: 3	Status: ACTIVE	CTIPS ID: 20600003886
Sponsoring Agency: MUNI	Implementing Agency: MUNI			
Trans. System: TRANSIT	Mode: OTHER TRANSIT	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name: Potrero/Presidio - Trolley Coach Lifts				
Proj Description: Muni: Potrero and Presidio Maintenance Facilities; Install lifts.				
Revision Reason: 2009 TIP Development â€œ Updated project costs and schedule.				
Primary RTP ID: 94636	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$40,309,300,000	Review: AA
RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)				
AQ Description: Purchase of office, shop, and operating equipment for existing facilities				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	5307-T3	332,500	-	332,500	-	-	-	-	-
PSE	BT-664	83,125	-	83,125	-	-	-	-	-
CON	5307-T3	2,167,500	-	2,167,500	-	-	-	-	-
CON	BT-664	541,875	-	541,875	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PROP-1B	2,500,000	-	2,500,000	-	-	-	-	-
Total Funding		5,625,000	-	5,625,000	-	-	-	-	-

End of Project SF-050038



Report of TIP Revision 2009-54

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-090037	Revision: 2009-54	Version: 3	Status: PROPOSED	CTIPS ID: 20600004666
Sponsoring Agency: SFMTA	Implementing Agency: SFMTA			
Trans. System: LOCAL RD	Mode: PED	Hwy Rte:	Project Type: ENHANCEMENTS	Purpose: ENHANCEMENT
Project Name:	Phelan Loop Pedestrian and Street Beautification			
Proj Description:	In San Francisco: Phelan Loop at the intersections of Ocean Avenue, Geneva Avenue and Phelan Avenue. Pedestrian and Street Beautification; Construct new sidewalks, accessible curb ramps, textured crosswalks and landscape			
Revision Reason:	Update project funding to include the livability earmarks and the TLC funds			
Primary RTP ID: 21502	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$120,420,000	Review:
RTP Description:	Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign			
AQ Description:	Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	CMAQ-T4	112,000	-	-	-	-	112,000	-	-
PE	LOCAL GEN FUND	1,980,000	-	-	-	1,980,000	-	-	-
CON	5309-T3-BUS	6,822,106	-	-	-	-	6,822,106	-	-
CON	CMAQ-T4	1,008,000	-	-	-	-	1,008,000	-	-
CON	RIP-TE-T4	574,000	-	-	-	-	574,000	-	-
Total Funding		10,496,106	-	-	-	1,980,000	8,516,106	-	-

CURRENT

TIP ID: SF-090037	Revision: 2009-53	Version: 2	Status: PROPOSED	CTIPS ID: 20600004666
Sponsoring Agency: SFMTA	Implementing Agency: SFMTA			
Trans. System: LOCAL RD	Mode: PED	Hwy Rte:	Project Type: ENHANCEMENTS	Purpose: ENHANCEMENT
Project Name:	Phelan Loop Pedestrian and Street Beautification			
Proj Description:	In San Francisco: Phelan Loop at the intersections of Ocean Avenue, Geneva Avenue and Phelan Avenue. Pedestrian and Street Beautification; Construct new sidewalks, accessible curb ramps, textured crosswalks and landscape			
Revision Reason:	Reflect actual 2010 STIP adopted by CTC on 5/20/10. \$574k RIP TE funds from SF.			
Primary RTP ID: 21502	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$120,420,000	Review:
RTP Description:	Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign			
AQ Description:	Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	RIP-TE-T4	574,000	-	-	-	-	574,000	-	-
Total Funding		574,000	-	-	-	-	574,000	-	-

End of Project SF-090037

Report of TIP Revision 2009-54 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-090051 Revision: 2009-54 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: SF City/County Implementing Agency: BART

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: 24th St/ Mission BART Plaza and Pedestrian Imprv

Proj Description: Plaza improvements, a bus bulb-out on Mission Street at the SW BART plaza, and raised crosswalks on 24th Street at intersecting alleys.

Revision Reason: Add in a new exempt project with \$2.109M in federal funds and \$669.6K in Other Local funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	CMAQ-T4	580,000	-	-	-	580,000	-	-	-
PE	LOCAL GEN FUND	120,000	-	-	-	120,000	-	-	-
CON	CMAQ-T4	1,529,000	-	-	-	-	1,529,000	-	-
CON	LOCAL GEN FUND	549,600	-	-	-	-	549,600	-	-
Total Funding		2,778,600	-	-	-	700,000	2,078,600	-	-

End of Project SF-090051

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-030023 Revision: 2009-54 Version: 15 Status: PROPOSED CTIPS ID: 20600002693

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SAMTRANS: Preventive Maintenance

Proj Description: SamTrans: Preventative maintenance program for agency fleet.

Revision Reason: Update project funding plan to add in \$6M in STP funds and \$824,586 in Other Local fund in FY11

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$7,812,900,000 Review: AA

RTP Description: SamTrans – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	12,189,228	8,436,315	1,200,000	-	2,552,913	-	-	-
CON	5307-T4	10,946,320	-	-	-	10,946,320	-	-	-
CON	BT-664	79,069	-	79,069	-	-	-	-	-
CON	LOCAL GEN FUND	6,647,906	2,111,000	348,000	-	4,188,906	-	-	-
CON	STP-T4	6,228,000	-	-	-	6,228,000	-	-	-
Total Funding		36,090,523	10,547,315	1,627,069	-	23,916,139	-	-	-

CURRENT

TIP ID: SM-030023 Revision: 2009-49 Version: 14 Status: ACTIVE CTIPS ID: 20600002693

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SAMTRANS: Preventive Maintenance

Proj Description: SamTrans: Preventative maintenance program for agency fleet.

Revision Reason: Project cost increase: Add in \$3,878,594 in FTA Section 5307 funds and \$999,188 in Other Local funds in FY11 Funds.

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$7,812,900,000 Review: AA

RTP Description: SamTrans – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	12,189,228	8,436,315	3,752,913	-	-	-	-	-
CON	5307-T4	10,946,320	-	-	5,853,557	5,092,763	-	-	-
CON	BT-664	79,069	-	79,069	-	-	-	-	-
CON	LOCAL GEN FUND	5,823,320	2,111,000	946,200	1,463,390	1,302,730	-	-	-
CON	STP-T4	228,000	-	-	-	228,000	-	-	-
Total Funding		29,265,937	10,547,315	4,778,182	7,316,947	6,623,493	-	-	-

End of Project SM-030023

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-090002 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004288

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Wide Spectrum Radio ATCS Sec. Chan. Implementation

Proj Description: Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab.

Revision Reason: Archive project because it has been completed

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review:

RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5309-T3	1,660,000	1,660,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	415,000	-	415,000	-	-	-	-	-
Total Funding		2,075,000	1,660,000	415,000	-	-	-	-	-

CURRENT

TIP ID: SM-090002 Revision: 2009-02 Version: 1 Status: ACTIVE CTIPS ID: 20600004288

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Wide Spectrum Radio ATCS Sec. Chan. Implementation

Proj Description: Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab.

Revision Reason: Amend in new exempt from with funds from SM-050041

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review:

RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5309-T3	1,660,000	1,660,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	415,000	-	415,000	-	-	-	-	-
Total Funding		2,075,000	1,660,000	415,000	-	-	-	-	-

End of Project SM-090002

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-090018 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004394

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: OTHER Hwy Rte: Project Type: LOCAL BUS Purpose: ENHANCEMENT

Project Name: Schedule & Database Software Enhancements

Proj Description: San Mateo County: Add (3) scheduling modules to SamTrans' Hastus software: Minibus, ATP and GEO to optimize bus and other operator assignments, link route running times and manage a master database for operational improvements.

Revision Reason: Archive project because it has been completed

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$7,812,900,000 Review:

RTP Description: SamTrans – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	282,374	-	282,374	-	-	-	-	-
CON	LOCAL GEN FUND	70,594	-	70,594	-	-	-	-	-
Total Funding		352,968	-	352,968	-	-	-	-	-

CURRENT

TIP ID: SM-090018 Revision: 2009-04 Version: 1 Status: ACTIVE CTIPS ID: 20600004394

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: OTHER Hwy Rte: Project Type: LOCAL BUS Purpose: ENHANCEMENT

Project Name: Schedule & Database Software Enhancements

Proj Description: San Mateo County: Add (3) scheduling modules to SamTrans' Hastus software: Minibus, ATP and GEO to optimize bus and other operator assignments, link route running times and manage a master database for operational improvements.

Revision Reason: Amend in new project into the 2009 TIP

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$7,812,900,000 Review:

RTP Description: SamTrans – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	282,374	-	282,374	-	-	-	-	-
CON	LOCAL GEN FUND	70,594	-	70,594	-	-	-	-	-
Total Funding		352,968	-	352,968	-	-	-	-	-

End of Project SM-090018

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-090034 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004529

Sponsoring Agency: Atherton Implementing Agency: Atherton

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Atherton: Various Roadways Rehabilitation

Proj Description: In Atherton: Resurface Atherton Avenue between Stern Lane and Elena Avenue

Revision Reason: Archive project because it has been completed

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,089,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	250,000	-	250,000	-	-	-	-	-
CON	ST-STP-ARRA	76,000	-	76,000	-	-	-	-	-
CON	STP-ARRA	387,061	-	387,061	-	-	-	-	-
Total Funding		713,061	-	713,061	-	-	-	-	-

CURRENT

TIP ID: SM-090034 Revision: 2009-50 Version: 1 Status: PROPOSED CTIPS ID: 20600004529

Sponsoring Agency: Atherton Implementing Agency: Atherton

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Atherton: Various Roadways Rehabilitation

Proj Description: In Atherton: Resurface Atherton Avenue between Stern Lane and Elena Avenue

Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab - San Mateo (REG090030) to create individual listing for tracking purposes.

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,089,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	250,000	-	250,000	-	-	-	-	-
CON	ST-STP-ARRA	76,000	-	76,000	-	-	-	-	-
CON	STP-ARRA	387,061	-	387,061	-	-	-	-	-
Total Funding		713,061	-	713,061	-	-	-	-	-

End of Project SM-090034

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-979033 Revision: 2009-54 Version: 17 Status: HISTORIC CTIPS ID: 20600000475

Sponsoring Agency: CCAG Implementing Agency: CCAG

Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: SMCCAG - CMA Planning Activities

Proj Description: San Mateo: Support for CMA Planning Activities. Funding Includes 3% Planning

Revision Reason: Archive project as the funds have been obligated

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	407,000	407,000	-	-	-	-	-	-
ENV	STP-T2	2,008,500	2,008,500	-	-	-	-	-	-
ENV	STP-T3	2,785,000	2,785,000	-	-	-	-	-	-
Total Funding		5,200,500	5,200,500	-	-	-	-	-	-

CURRENT

TIP ID: SM-979033 Revision: 2009-00 Version: 16 Status: ACTIVE CTIPS ID: 20600000475

Sponsoring Agency: CCAG Implementing Agency: CCAG

Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: SMCCAG - CMA Planning Activities

Proj Description: San Mateo: Support for CMA Planning Activities. Funding Includes 3% Planning

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	407,000	407,000	-	-	-	-	-	-
ENV	STP-T2	2,008,500	2,008,500	-	-	-	-	-	-
ENV	STP-T3	2,785,000	2,785,000	-	-	-	-	-	-
Total Funding		5,200,500	5,200,500	-	-	-	-	-	-

End of Project SM-979033

Report of TIP Revision 2009-54

(By Phase & Fund Source)

PROPOSED

TIP ID: SON010017 Revision: 2009-54 Version: 12 Status: HISTORIC CTIPS ID: 20600002106

Sponsoring Agency: Son Co TA Implementing Agency: Son Co TA

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Planning, Programming and Monitoring

Proj Description: Sonoma: Planning, Programming and Monitoring (PPM) activities.

Revision Reason: Archive project because all the funds have been obligated

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	RIP-T2	664,000	586,000	78,000	-	-	-	-	-
ENV	RIP-T3	1,522,000	993,000	529,000	-	-	-	-	-
Total Funding		2,186,000	1,579,000	607,000	-	-	-	-	-

CURRENT

TIP ID: SON010017 Revision: 2009-18 Version: 11 Status: ACTIVE CTIPS ID: 20600002106

Sponsoring Agency: Son Co TA Implementing Agency: Son Co TA

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Planning, Programming and Monitoring

Proj Description: Sonoma: Planning, Programming and Monitoring (PPM) activities.

Revision Reason: Transfer \$2.598 in RIP funds: (\$607k-FY10; \$607k-FY11; \$607k-FY12; \$777k-FY13) to Regional Planning Activities and PPM - Sonoma (SON090008).

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	RIP-T2	664,000	586,000	78,000	-	-	-	-	-
ENV	RIP-T3	1,522,000	993,000	529,000	-	-	-	-	-
Total Funding		2,186,000	1,579,000	607,000	-	-	-	-	-

End of Project SON010017



Report of TIP Revision 2009-54 (By Phase & Fund Source)

PROPOSED

TIP ID: SON030015 Revision: 2009-54 Version: 8 Status: HISTORIC CTIPS ID: 20600002920

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Sonoma County Transit: CNG Bus Purchase

Proj Description: Sonoma County Transit: CNG Bus Purchase

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	791,723	791,723	-	-	-	-	-	-
CON	LOCAL GEN FUND	205,000	205,000	-	-	-	-	-	-
Total Funding		996,723	996,723	-	-	-	-	-	-

CURRENT

TIP ID: SON030015 Revision: 2009-32 Version: 7 Status: ACTIVE CTIPS ID: 20600002920

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Sonoma County Transit: CNG Bus Purchase

Proj Description: Sonoma County Transit: CNG Bus Purchase

Revision Reason: Revise RTP identification number, title, cost and page number to reflect the latest RTP information

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	791,723	791,723	-	-	-	-	-	-
CON	LOCAL GEN FUND	205,000	205,000	-	-	-	-	-	-
Total Funding		996,723	996,723	-	-	-	-	-	-

End of Project SON030015

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SON030016 Revision: 2009-54 Version: 6 Status: HISTORIC CTIPS ID: 20600002886

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Two CNG Bus Purchase

Proj Description: Sonoma County Transit: Procure two CNG Buses.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5309-T3-BUS	492,000	492,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
Total Funding		792,000	792,000	-	-	-	-	-	-

CURRENT

TIP ID: SON030016 Revision: 2009-32 Version: 5 Status: ACTIVE CTIPS ID: 20600002886

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Two CNG Bus Purchase

Proj Description: Sonoma County Transit: Procure two CNG Buses.

Revision Reason: Revise RTP identification number, title, cost and page number to reflect the latest RTP information

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5309-T3-BUS	492,000	492,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
Total Funding		792,000	792,000	-	-	-	-	-	-

End of Project SON030016

Report of TIP Revision 2009-54 (By Phase & Fund Source)

PROPOSED

TIP ID: SON050004 Revision: 2009-54 Version: 5 Status: HISTORIC CTIPS ID: 20600003511

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Santa Rosa/Sebastopol - Various Streets Rehab

Proj Description: Santa Rosa: Various roadways Within City Limits; Rehabilitate and overlay. Project also includes various street rehabilitation projects in Sebastopol to be implemented by Santa Rosa.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	GASTAX	265,000	265,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	380,000	380,000	-	-	-	-	-	-
CON	STP-T3	3,027,000	3,027,000	-	-	-	-	-	-
Total Funding		3,672,000	3,672,000	-	-	-	-	-	-

CURRENT

TIP ID: SON050004 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003511

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Santa Rosa/Sebastopol - Various Streets Rehab

Proj Description: Santa Rosa: Various roadways Within City Limits; Rehabilitate and overlay. Project also includes various street rehabilitation projects in Sebastopol to be implemented by Santa Rosa.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	GASTAX	265,000	265,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	380,000	380,000	-	-	-	-	-	-
CON	STP-T3	3,027,000	3,027,000	-	-	-	-	-	-
Total Funding		3,672,000	3,672,000	-	-	-	-	-	-

End of Project SON050004

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SON050005 Revision: 2009-54 Version: 7 Status: HISTORIC CTIPS ID: 20600003512

Sponsoring Agency: Cotati Implementing Agency: Cotati

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Cotati - West Sierra / East Cotati Ave Rehab

Proj Description: Cotati: West Sierra/East Cotati Avenue from Old Redwood Highway to the City Limits (excluding segment between Metteri Lane and BayTree Court); Rehabilitate roadway.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	GASTAX	82,000	82,000	-	-	-	-	-	-
CON	STP-T3	620,000	620,000	-	-	-	-	-	-
Total Funding		722,000	722,000	-	-	-	-	-	-

CURRENT

TIP ID: SON050005 Revision: 2009-00 Version: 6 Status: ACTIVE CTIPS ID: 20600003512

Sponsoring Agency: Cotati Implementing Agency: Cotati

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Cotati - West Sierra / East Cotati Ave Rehab

Proj Description: Cotati: West Sierra/East Cotati Avenue from Old Redwood Highway to the City Limits (excluding segment between Metteri Lane and BayTree Court); Rehabilitate roadway.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	GASTAX	82,000	82,000	-	-	-	-	-	-
CON	STP-T3	620,000	620,000	-	-	-	-	-	-
Total Funding		722,000	722,000	-	-	-	-	-	-

End of Project SON050005

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SON050006 Revision: 2009-54 Version: 5 Status: HISTORIC CTIPS ID: 20600003513

Sponsoring Agency: Healdsburg Implementing Agency: Healdsburg

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Healdsburg Avenue Rehabilitation

Proj Description: Healdsburg: On Healdsburg Ave from Hwy 101/Central exit to Mill St & if funds remain Dry Creek Rd to Foss Creek School; Rehab roadway including AC grinding, overlay; ped-ramp striping & markings.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	GASTAX	31,000	31,000	-	-	-	-	-	-
CON	STP-T3	240,000	240,000	-	-	-	-	-	-
Total Funding		271,000	271,000	-	-	-	-	-	-

CURRENT

TIP ID: SON050006 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003513

Sponsoring Agency: Healdsburg Implementing Agency: Healdsburg

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Healdsburg Avenue Rehabilitation

Proj Description: Healdsburg: On Healdsburg Ave from Hwy 101/Central exit to Mill St & if funds remain Dry Creek Rd to Foss Creek School; Rehab roadway including AC grinding, overlay; ped-ramp striping & markings.

Revision Reason: 2009 TIP Development & Keep in TIP for informational purposes

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	GASTAX	31,000	31,000	-	-	-	-	-	-
CON	STP-T3	240,000	240,000	-	-	-	-	-	-
Total Funding		271,000	271,000	-	-	-	-	-	-

End of Project SON050006

Report of TIP Revision 2009-54 (By Phase & Fund Source)

PROPOSED

TIP ID: SON050008 Revision: 2009-54 Version: 8 Status: HISTORIC CTIPS ID: 20600003514

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Petaluma - S. McDowell and Bodega Ave Rehab

Proj Description: Petaluma: S. McDowell between Lakeville and East Washington on Bodega Avenue between Howard and Webster; Rehabilitate roadway.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	GASTAX	47,000	47,000	-	-	-	-	-	-
PSE	STP-T3	308,000	308,000	-	-	-	-	-	-
CON	GASTAX	140,000	140,000	-	-	-	-	-	-
CON	STP-T3	1,135,000	1,135,000	-	-	-	-	-	-
Total Funding		1,630,000	1,630,000	-	-	-	-	-	-

CURRENT

TIP ID: SON050008 Revision: 2009-00 Version: 7 Status: ACTIVE CTIPS ID: 20600003514

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Petaluma - S. McDowell and Bodega Ave Rehab

Proj Description: Petaluma: S. McDowell between Lakeville and East Washington on Bodega Avenue between Howard and Webster; Rehabilitate roadway.

Revision Reason: 2009 TIP Development & Keep in TIP for informational purposes

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	GASTAX	47,000	47,000	-	-	-	-	-	-
PSE	STP-T3	308,000	308,000	-	-	-	-	-	-
CON	GASTAX	140,000	140,000	-	-	-	-	-	-
CON	STP-T3	1,135,000	1,135,000	-	-	-	-	-	-
Total Funding		1,630,000	1,630,000	-	-	-	-	-	-

End of Project SON050008

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SON050012 Revision: 2009-54 Version: 5 Status: HISTORIC CTIPS ID: 20600003518
Sponsoring Agency: Sonoma City Implementing Agency: Sonoma City
Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
Project Name: Sonoma - East Napa Street Rehabilitation
Proj Description: City of Sonoma: East Napa Street from Second to Fifth Streets; Rehab and overlay.
Revision Reason: Archive project because the project has been completed
Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA
RTP Description: Local streets and roads maintenance
AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	9,000	9,000	-	-	-	-	-	-
CON	GASTAX	19,000	19,000	-	-	-	-	-	-
CON	STP-T3	220,000	220,000	-	-	-	-	-	-
Total Funding		248,000	248,000	-	-	-	-	-	-

CURRENT

TIP ID: SON050012 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003518
Sponsoring Agency: Sonoma City Implementing Agency: Sonoma City
Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
Project Name: Sonoma - East Napa Street Rehabilitation
Proj Description: City of Sonoma: East Napa Street from Second to Fifth Streets; Rehab and overlay.
Revision Reason: 2009 TIP Development â€œ Keep in TIP for informational purposes
Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA
RTP Description: Local streets and roads maintenance
AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	9,000	9,000	-	-	-	-	-	-
CON	GASTAX	19,000	19,000	-	-	-	-	-	-
CON	STP-T3	220,000	220,000	-	-	-	-	-	-
Total Funding		248,000	248,000	-	-	-	-	-	-

End of Project SON050012

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SON050013 Revision: 2009-54 Version: 5 Status: HISTORIC CTIPS ID: 20600003519

Sponsoring Agency: Windsor Implementing Agency: Windsor

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Windsor - Old Redwood Highway Rehabilitation

Proj Description: Windsor: Old Redwood Highway from Shiloh to Pan Adobe; Rehabilitate roadway.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	7,000	7,000	-	-	-	-	-	-
PSE	STP-T3	50,000	50,000	-	-	-	-	-	-
CON	GASTAX	66,000	66,000	-	-	-	-	-	-
CON	STP-T3	510,000	510,000	-	-	-	-	-	-
Total Funding		633,000	633,000	-	-	-	-	-	-

CURRENT

TIP ID: SON050013 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003519

Sponsoring Agency: Windsor Implementing Agency: Windsor

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Windsor - Old Redwood Highway Rehabilitation

Proj Description: Windsor: Old Redwood Highway from Shiloh to Pan Adobe; Rehabilitate roadway.

Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	7,000	7,000	-	-	-	-	-	-
PSE	STP-T3	50,000	50,000	-	-	-	-	-	-
CON	GASTAX	66,000	66,000	-	-	-	-	-	-
CON	STP-T3	510,000	510,000	-	-	-	-	-	-
Total Funding		633,000	633,000	-	-	-	-	-	-

End of Project SON050013

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SON050018 Revision: 2009-54 Version: 5 Status: HISTORIC CTIPS ID: 20600003559

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: SMART Corridor Bike/Ped Trail: Phase 1

Proj Description: Santa Rosa: Within the SMART Corridor; Construct Class I multi-use trail.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	CMAQ-T3	63,000	63,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	9,000	9,000	-	-	-	-	-	-
Total Funding		72,000	72,000	-	-	-	-	-	-

CURRENT

TIP ID: SON050018 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003559

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: SMART Corridor Bike/Ped Trail: Phase 1

Proj Description: Santa Rosa: Within the SMART Corridor; Construct Class I multi-use trail.

Revision Reason: 2009 TIP Development & Keep in TIP for informational purposes

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	CMAQ-T3	63,000	63,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	9,000	9,000	-	-	-	-	-	-
Total Funding		72,000	72,000	-	-	-	-	-	-

End of Project SON050018

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SON050019 Revision: 2009-54 Version: 5 Status: HISTORIC CTIPS ID: 20600003560

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: PAVEMENT Purpose: EXPANSION

Project Name: Old Redwood Highway Bicycle Lanes

Proj Description: Old Redwood Highway between the cities of Healdsburg and Windsor: Construct class II bicycle lanes.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review:

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	CMAQ-T3	25,000	25,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	4,000	4,000	-	-	-	-	-	-
PSE	CMAQ-T3	100,000	100,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	13,000	13,000	-	-	-	-	-	-
CON	CMAQ-T3	515,000	515,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	68,000	68,000	-	-	-	-	-	-
Total Funding		725,000	725,000	-	-	-	-	-	-

CURRENT

TIP ID: SON050019 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003560

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: PAVEMENT Purpose: EXPANSION

Project Name: Old Redwood Highway Bicycle Lanes

Proj Description: Old Redwood Highway between the cities of Healdsburg and Windsor: Construct class II bicycle lanes.

Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review:

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	CMAQ-T3	25,000	25,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	4,000	4,000	-	-	-	-	-	-
PSE	CMAQ-T3	100,000	100,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	13,000	13,000	-	-	-	-	-	-
CON	CMAQ-T3	515,000	515,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	68,000	68,000	-	-	-	-	-	-
Total Funding		725,000	725,000	-	-	-	-	-	-

End of Project SON050019

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SON050024 Revision: 2009-54 Version: 5 Status: HISTORIC CTIPS ID: 20600003644

Sponsoring Agency: Santa Rosa

Implementing Agency: Santa Rosa

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Santa Rosa ITS Implementation

Proj Description: Santa Rosa: On College Ave from N. Dutton Ave. to Brookwood Ave; Conduct systems engineering to implement ITS Infrastructure.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	5208-T2	258,475	258,475	-	-	-	-	-	-
CON	LOCAL GEN FUND	258,475	258,475	-	-	-	-	-	-
Total Funding		516,950	516,950	-	-	-	-	-	-

CURRENT

TIP ID: SON050024 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003644

Sponsoring Agency: Santa Rosa

Implementing Agency: Santa Rosa

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Santa Rosa ITS Implementation

Proj Description: Santa Rosa: On College Ave from N. Dutton Ave. to Brookwood Ave; Conduct systems engineering to implement ITS Infrastructure.

Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	5208-T2	258,475	258,475	-	-	-	-	-	-
CON	LOCAL GEN FUND	258,475	258,475	-	-	-	-	-	-
Total Funding		516,950	516,950	-	-	-	-	-	-

End of Project SON050024

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SON050028 Revision: 2009-54 Version: 4 Status: HISTORIC CTIPS ID: 20600003965
Sponsoring Agency: Windsor Implementing Agency: Windsor
Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
Project Name: Windsor - Conde Lane and Hembree Lane Rehab
Proj Description: Windsor: On Conde Lane West of Armondo to Oldfield and N. of Bell Road to Mitchell Ln. and on Hembree Ln. from N. of Wilson to S. of Northhampton; Rehabilitate roadway.
Revision Reason: Archive project because the project has been completed
Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA
RTP Description: Local streets and roads maintenance
AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	4,600	4,600	-	-	-	-	-	-
PE	STP-T3	35,000	35,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	37,000	37,000	-	-	-	-	-	-
CON	STP-T3	286,000	286,000	-	-	-	-	-	-
Total Funding		362,600	362,600	-	-	-	-	-	-

CURRENT

TIP ID: SON050028 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003965
Sponsoring Agency: Windsor Implementing Agency: Windsor
Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
Project Name: Windsor - Conde Lane and Hembree Lane Rehab
Proj Description: Windsor: On Conde Lane West of Armondo to Oldfield and N. of Bell Road to Mitchell Ln. and on Hembree Ln. from N. of Wilson to S. of Northhampton; Rehabilitate roadway.
Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes
Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA
RTP Description: Local streets and roads maintenance
AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	4,600	4,600	-	-	-	-	-	-
PE	STP-T3	35,000	35,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	37,000	37,000	-	-	-	-	-	-
CON	STP-T3	286,000	286,000	-	-	-	-	-	-
Total Funding		362,600	362,600	-	-	-	-	-	-

End of Project SON050028

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SON050029 Revision: 2009-54 Version: 4 Status: HISTORIC CTIPS ID: 20600003966

Sponsoring Agency: Sonoma City Implementing Agency: Sonoma City

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Sonoma - Andrieux Street Rehabilitation

Proj Description: City of Sonoma: Andrieux Street from Broadway to Fifth Street West; Rehabilitate roadway.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	STP-T3	15,000	15,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	25,000	25,000	-	-	-	-	-	-
CON	STP-T3	135,000	135,000	-	-	-	-	-	-
Total Funding		175,000	175,000	-	-	-	-	-	-

CURRENT

TIP ID: SON050029 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003966

Sponsoring Agency: Sonoma City Implementing Agency: Sonoma City

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Sonoma - Andrieux Street Rehabilitation

Proj Description: City of Sonoma: Andrieux Street from Broadway to Fifth Street West; Rehabilitate roadway.

Revision Reason: 2009 TIP Development â€œ Keep in TIP for informational purposes

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	STP-T3	15,000	15,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	25,000	25,000	-	-	-	-	-	-
CON	STP-T3	135,000	135,000	-	-	-	-	-	-
Total Funding		175,000	175,000	-	-	-	-	-	-

End of Project SON050029

Report of TIP Revision 2009-54 (By Phase & Fund Source)

PROPOSED

TIP ID: SON050030 Revision: 2009-54 Version: 4 Status: HISTORIC CTIPS ID: 20600003967

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Petaluma - East Washington and 6th Street Rehab

Proj Description: Petaluma: East Washington between Petaluma River & Howard, 6th Street between "D" and "J" Streets; Rehabilitate roadway.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	31,000	31,000	-	-	-	-	-	-
PE	STP-T3	239,000	239,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	93,000	93,000	-	-	-	-	-	-
CON	STP-T3	718,000	718,000	-	-	-	-	-	-
Total Funding		1,081,000	1,081,000	-	-	-	-	-	-

CURRENT

TIP ID: SON050030 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003967

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Petaluma - East Washington and 6th Street Rehab

Proj Description: Petaluma: East Washington between Petaluma River & Howard, 6th Street between "D" and "J" Streets; Rehabilitate roadway.

Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	31,000	31,000	-	-	-	-	-	-
PE	STP-T3	239,000	239,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	93,000	93,000	-	-	-	-	-	-
CON	STP-T3	718,000	718,000	-	-	-	-	-	-
Total Funding		1,081,000	1,081,000	-	-	-	-	-	-

End of Project SON050030

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SON050031 Revision: 2009-54 Version: 5 Status: HISTORIC CTIPS ID: 20600003968

Sponsoring Agency: Cloverdale Implementing Agency: Cloverdale

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Cloverdale - Jefferson Street Reconstruction

Proj Description: Cloverdale: Jefferson Street between First Street and Third Street; Reconstruct roadway plus repair of existing curb, gutter and sidewalk and installation of pedestrian ramps.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
CON	STP-T3	380,000	380,000	-	-	-	-	-	-
Total Funding		435,000	435,000	-	-	-	-	-	-

CURRENT

TIP ID: SON050031 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003968

Sponsoring Agency: Cloverdale Implementing Agency: Cloverdale

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Cloverdale - Jefferson Street Reconstruction

Proj Description: Cloverdale: Jefferson Street between First Street and Third Street; Reconstruct roadway plus repair of existing curb, gutter and sidewalk and installation of pedestrian ramps.

Revision Reason: 2009 TIP Development â€œ Keep in TIP for informational purposes

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
CON	STP-T3	380,000	380,000	-	-	-	-	-	-
Total Funding		435,000	435,000	-	-	-	-	-	-

End of Project SON050031

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SON050033 Revision: 2009-54 Version: 4 Status: HISTORIC CTIPS ID: 20600003970

Sponsoring Agency: Healdsburg Implementing Agency: Healdsburg

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Healdsburg - Matheson Street Rehabilitation

Proj Description: Healdsburg: Matheson St from Center st to 2nd St.; Overlay roadway, install pedestrian ramps, repair street drainage and re-stripe roadway.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	1,500	1,500	-	-	-	-	-	-
PSE	LOCAL GEN FUND	8,000	8,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	32,000	32,000	-	-	-	-	-	-
CON	STP-T3	166,000	166,000	-	-	-	-	-	-
Total Funding		207,500	207,500	-	-	-	-	-	-

CURRENT

TIP ID: SON050033 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003970

Sponsoring Agency: Healdsburg Implementing Agency: Healdsburg

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Healdsburg - Matheson Street Rehabilitation

Proj Description: Healdsburg: Matheson St from Center st to 2nd St.; Overlay roadway, install pedestrian ramps, repair street drainage and re-stripe roadway.

Revision Reason: 2009 TIP Development â€œ Keep in TIP for informational purposes

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	1,500	1,500	-	-	-	-	-	-
PSE	LOCAL GEN FUND	8,000	8,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	32,000	32,000	-	-	-	-	-	-
CON	STP-T3	166,000	166,000	-	-	-	-	-	-
Total Funding		207,500	207,500	-	-	-	-	-	-

End of Project SON050033

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SON050034 Revision: 2009-54 Version: 4 Status: HISTORIC CTIPS ID: 20600003971
 Sponsoring Agency: Rohnert Park Implementing Agency: Rohnert Park
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Rohnert Park - Various Streets Rehabilitation
 Proj Description: Rohnert Park: Various local roadways; Rehab roadways.
 Revision Reason: Archive project because the project has been completed
 Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA
 RTP Description: Local streets and roads maintenance
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	84,000	84,000	-	-	-	-	-	-
CON	STP-T3	632,000	632,000	-	-	-	-	-	-
Total Funding		766,000	766,000	-	-	-	-	-	-

CURRENT

TIP ID: SON050034 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003971
 Sponsoring Agency: Rohnert Park Implementing Agency: Rohnert Park
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Rohnert Park - Various Streets Rehabilitation
 Proj Description: Rohnert Park: Various local roadways; Rehab roadways.
 Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes
 Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA
 RTP Description: Local streets and roads maintenance
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	84,000	84,000	-	-	-	-	-	-
CON	STP-T3	632,000	632,000	-	-	-	-	-	-
Total Funding		766,000	766,000	-	-	-	-	-	-

End of Project SON050034

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SON050035 Revision: 2009-54 Version: 4 Status: HISTORIC CTIPS ID: 20600003972

Sponsoring Agency: Sebastopol Implementing Agency: Sebastopol

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Sebastopol - Various Streets Rehabilitation

Proj Description: Sebastopol: Various local streets: Rehab roadway.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	2,000	2,000	-	-	-	-	-	-
PE	STP-T3	8,000	8,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	STP-T3	142,000	142,000	-	-	-	-	-	-
Total Funding		172,000	172,000	-	-	-	-	-	-

CURRENT

TIP ID: SON050035 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003972

Sponsoring Agency: Sebastopol Implementing Agency: Sebastopol

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Sebastopol - Various Streets Rehabilitation

Proj Description: Sebastopol: Various local streets: Rehab roadway.

Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	2,000	2,000	-	-	-	-	-	-
PE	STP-T3	8,000	8,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	STP-T3	142,000	142,000	-	-	-	-	-	-
Total Funding		172,000	172,000	-	-	-	-	-	-

End of Project SON050035

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SON050036 Revision: 2009-54 Version: 4 Status: HISTORIC CTIPS ID: 20600003973

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Santa Rosa - Various Streets Rehabilitation

Proj Description: Santa Rosa: On various roads within City limits; Rehabilitate and overlay roadways.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	GASTAX	602,000	-	602,000	-	-	-	-	-
CON	STP-T3	2,008,000	-	2,008,000	-	-	-	-	-
Total Funding		2,710,000	100,000	2,610,000	-	-	-	-	-

CURRENT

TIP ID: SON050036 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003973

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Santa Rosa - Various Streets Rehabilitation

Proj Description: Santa Rosa: On various roads within City limits; Rehabilitate and overlay roadways.

Revision Reason: 2009 TIP Development

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	GASTAX	602,000	-	602,000	-	-	-	-	-
CON	STP-T3	2,008,000	-	2,008,000	-	-	-	-	-
Total Funding		2,710,000	100,000	2,610,000	-	-	-	-	-

End of Project SON050036

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SON070010 Revision: 2009-54 Version: 3 Status: HISTORIC CTIPS ID: 20600004068
 Sponsoring Agency: Dept Parks&Rec Implementing Agency: Dept Parks&Rec
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: EXPANSION
 Project Name: South Burma Trail Enhancement
 Proj Description: Sonoma County: South Burma Trail within Annadel State Park; Re-route roadway, repair roadway and install trail drainage structures.
 Revision Reason: Archive project because the project has been completed
 Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	FEDERAL-OTHER	116,000	116,000	-	-	-	-	-	-
Total Funding		116,000	116,000	-	-	-	-	-	-

CURRENT

TIP ID: SON070010 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004068
 Sponsoring Agency: Dept Parks&Rec Implementing Agency: Dept Parks&Rec
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: EXPANSION
 Project Name: South Burma Trail Enhancement
 Proj Description: Sonoma County: South Burma Trail within Annadel State Park; Re-route roadway, repair roadway and install trail drainage structures.
 Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes
 Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	FEDERAL-OTHER	116,000	116,000	-	-	-	-	-	-
Total Funding		116,000	116,000	-	-	-	-	-	-

End of Project SON070010

Report of TIP Revision 2009-54 (By Phase & Fund Source)

PROPOSED

TIP ID: SON070015 Revision: 2009-54 Version: 4 Status: HISTORIC CTIPS ID: 20600004207

Sponsoring Agency: Sebastopol Implementing Agency: Sebastopol

Trans. System: LOCAL RD Mode: PED Hwy Rte: 116 Project Type: INTERSECTION Purpose: OTHER

Project Name: Street Smart Sebastopol Phase 2

Proj Description: Sebastopol: 3 intersections including in Healdsburg Avenue (SR 116)/Murphy Avenue, N. Main /Analy & Bodega/High St; Ped. improvements including curbs, colored crosswalk & activated flashing beacon.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	CMAQ-T3	15,000	15,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	42,000	42,000	-	-	-	-	-	-
CON	CMAQ-T3	548,000	-	548,000	-	-	-	-	-
Total Funding		605,000	57,000	548,000	-	-	-	-	-

CURRENT

TIP ID: SON070015 Revision: 2009-15 Version: 3 Status: ACTIVE CTIPS ID: 20600004207

Sponsoring Agency: Sebastopol Implementing Agency: Sebastopol

Trans. System: LOCAL RD Mode: PED Hwy Rte: 116 Project Type: INTERSECTION Purpose: OTHER

Project Name: Street Smart Sebastopol Phase 2

Proj Description: Sebastopol: 3 intersections including in Healdsburg Avenue (SR 116)/Murphy Avenue, N. Main /Analy & Bodega/High St; Ped. improvements including curbs, colored crosswalk & activated flashing beacon.

Revision Reason: Fund Source Change: Add \$63K in CMAQ funds from the Windsor Road Ped & Bike Gap Closure project (SON070019) in place of existing measure funds.

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	CMAQ-T3	15,000	15,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	42,000	42,000	-	-	-	-	-	-
CON	CMAQ-T3	548,000	-	548,000	-	-	-	-	-
Total Funding		605,000	57,000	548,000	-	-	-	-	-

End of Project SON070015

Report of TIP Revision 2009-54 (By Phase & Fund Source)

PROPOSED

TIP ID: SON070017 Revision: 2009-54 Version: 4 Status: HISTORIC CTIPS ID: 20600004209

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: SIDEWALK Purpose: OTHER

Project Name: Piner Road Pathway/Stony Circle Sidewalk

Proj Description: In Santa Rosa: On Piner Road: btwn Marlow Rd. & Fulton Rd; Install partway infill's & a sidewalk on Stony Circle.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 22007 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$305,476,000 Review:

RTP Description: Implement bicycle and pedestrian projects/programs in Alameda County

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	12,000	-	12,000	-	-	-	-	-
CON	CMAQ-T3	280,000	-	280,000	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		292,000	-	292,000	-	-	-	-	-

CURRENT

TIP ID: SON070017 Revision: 2009-15 Version: 3 Status: ACTIVE CTIPS ID: 20600004209

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: SIDEWALK Purpose: OTHER

Project Name: Piner Road Pathway/Stony Circle Sidewalk

Proj Description: In Santa Rosa: On Piner Road: btwn Marlow Rd. & Fulton Rd; Install partway infill's & a sidewalk on Stony Circle.

Revision Reason: Increase total project cost and change fund source : Add \$45K in CMAQ funds from the Windsor Road Ped & Bike Gap Closure project (SON070019) in place of \$41,400 in Other Local funds.

Primary RTP ID: 22007 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$305,476,000 Review:

RTP Description: Implement bicycle and pedestrian projects/programs in Alameda County

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	12,000	-	12,000	-	-	-	-	-
CON	CMAQ-T3	280,000	-	280,000	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		292,000	-	292,000	-	-	-	-	-

End of Project SON070017

Report of TIP Revision 2009-54 (By Phase & Fund Source)

PROPOSED

TIP ID: SON070018 Revision: 2009-54 Version: 4 Status: HISTORIC CTIPS ID: 20600004210
 Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: WIDENING Purpose: EXPANSION
 Project Name: Western Avenue Bike Ped. Project
 Proj Description: In Sonoma County: Western Ave. betw. Windsor Drive & Chileno Valley Rd.; Shoulder widening incl. construction of drainage facilities & overlay existing concrete roadbed.
 Revision Reason: Archive project because the project has been completed
 Primary RTP ID: 22007 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$305,476,000 Review:
 RTP Description: Implement bicycle and pedestrian projects/programs in Alameda County
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	25,000	-	25,000	-	-	-	-	-
CON	CMAQ-T3	629,000	-	629,000	-	-	-	-	-
CON	LOCAL GEN FUND	350,000	-	350,000	-	-	-	-	-
Total Funding		1,004,000	-	1,004,000	-	-	-	-	-

CURRENT

TIP ID: SON070018 Revision: 2009-15 Version: 3 Status: ACTIVE CTIPS ID: 20600004210
 Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: WIDENING Purpose: EXPANSION
 Project Name: Western Avenue Bike Ped. Project
 Proj Description: In Sonoma County: Western Ave. betw. Windsor Drive & Chileno Valley Rd.; Shoulder widening incl. construction of drainage facilities & overlay existing concrete roadbed.
 Revision Reason: Fund Source Change: Add \$200K in CMAQ funds from the Windsor Road Ped & Bike Gap Closure project (SON070019) in place of existing Other Local funds.
 Primary RTP ID: 22007 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$305,476,000 Review:
 RTP Description: Implement bicycle and pedestrian projects/programs in Alameda County
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	25,000	-	25,000	-	-	-	-	-
CON	CMAQ-T3	629,000	-	629,000	-	-	-	-	-
CON	LOCAL GEN FUND	350,000	-	350,000	-	-	-	-	-
Total Funding		1,004,000	-	1,004,000	-	-	-	-	-

End of Project SON070018

Report of TIP Revision 2009-54 (By Phase & Fund Source)

PROPOSED

TIP ID: SON070025 Revision: 2009-54 Version: 5 Status: PROPOSED CTIPS ID: 20600004217

Sponsoring Agency: SMART Implementing Agency: SMART

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: OTHER

Project Name: SMART Extn to Larkspur

Proj Description: SMART Extn to Larkspur

Revision Reason: Change Carryover year for two FTA earmarks and add in \$10,849,621 in ISTE A Earmark Demo funds

Primary RTP ID: 22001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,058,000,000 Review:

RTP Description: Implement Sonoma Marin Area Rail Transit District (SMART) commuter rail project (includes environmental, engineering, right-of-way, construction, vehicle procurement and operations)

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	5339	427,500	-	-	427,500	-	-	-	-
PE	5309-T3-NRS	4,460,000	-	-	1,960,000	2,500,000	-	-	-
PE	LOCAL GEN FUND	625,000	-	-	-	625,000	-	-	-
CON	earmark-T2	10,849,621	-	-	10,849,621	-	-	-	-
CON	LOCAL GEN FUND	600,000	-	600,000	-	-	-	-	-
Total Funding		16,962,121	-	600,000	13,237,121	3,125,000	-	-	-

CURRENT

TIP ID: SON070025 Revision: 2009-48 Version: 4 Status: PROPOSED CTIPS ID: 20600004217

Sponsoring Agency: SMART Implementing Agency: SMART

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: OTHER

Project Name: SMART Extn to Larkspur (Phase 1 - PE)

Proj Description: SMART EIS and PE

Revision Reason: Project cost increase - Add \$2.5M in FY10 FTA earmark funds and \$625K in Other Local funds

Primary RTP ID: 22001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,058,000,000 Review:

RTP Description: Implement Sonoma Marin Area Rail Transit District (SMART) commuter rail project (includes environmental, engineering, right-of-way, construction, vehicle procurement and operations)

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	5339	427,500	-	427,500	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	1,960,000	-	-	2,500,000	-	-	-
PE	LOCAL GEN FUND	625,000	-	-	-	625,000	-	-	-
CON	LOCAL GEN FUND	600,000	-	600,000	-	-	-	-	-
Total Funding		6,112,500	1,960,000	1,027,500	-	3,125,000	-	-	-

End of Project SON070025

Report of TIP Revision 2009-54 (By Phase & Fund Source)

PROPOSED

TIP ID: SON070027 Revision: 2009-54 Version: 3 Status: HISTORIC CTIPS ID: 20600004246
 Sponsoring Agency: Dept Parks&Rec Implementing Agency: Son Co Reg Park
 Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: ENHANCEMENT
 Project Name: Hood Mountain - Lower Johnson Ridge Trail
 Proj Description: Hood Mountain Regional Park and Open Space Preserve: Construct 1,888ft of trail and associated retaining walls in the preserve
 Revision Reason: Archive project because the project has been completed
 Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review:
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	7,000	-	7,000	-	-	-	-	-
CON	FEDERAL-OTHER	118,000	-	118,000	-	-	-	-	-
CON	LOCAL GEN FUND	37,000	-	37,000	-	-	-	-	-
Total Funding		162,000	-	162,000	-	-	-	-	-

CURRENT

TIP ID: SON070027 Revision: 2009-04 Version: 2 Status: ACTIVE CTIPS ID: 20600004246
 Sponsoring Agency: Dept Parks&Rec Implementing Agency: Son Co Reg Park
 Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: ENHANCEMENT
 Project Name: Hood Mountain - Lower Johnson Ridge Trail
 Proj Description: Hood Mountain Regional Park and Open Space Preserve: Construct 1,888ft of trail and associated retaining walls in the preserve
 Revision Reason: Amend project back into the TIP
 Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review:
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	7,000	-	7,000	-	-	-	-	-
CON	FEDERAL-OTHER	118,000	-	118,000	-	-	-	-	-
CON	LOCAL GEN FUND	37,000	-	37,000	-	-	-	-	-
Total Funding		162,000	-	162,000	-	-	-	-	-

End of Project SON070027

Report of TIP Revision 2009-54 (By Phase & Fund Source)

PROPOSED

TIP ID: SON090006 Revision: 2009-54 Version: 4 Status: HISTORIC CTIPS ID: 20600004429
 Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: OPERATIONS
 Project Name: Mendocino Avenue ITS Improvements
 Proj Description: In Sonoma County: On Mendocino Ave - from Ridgway Ave to Bicentennial Way, and intersection of Bicentennial and Ventura install adaptive traffic control devices
 Revision Reason: Archive project because the project has been completed
 Primary RTP ID: 230437 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$38,000,000 Review:
 RTP Description: Provide infrastructure for two high-frequency Bus Rapid Transit corridors in Santa Rosa (includes vehicle purchases, infrastructure such as bus stops/intermodal nodes, and technology support)
 AQ Description: Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	STP-ARRA	862,800	-	862,800	-	-	-	-	-
Total Funding		962,800	-	962,800	-	-	-	-	-

CURRENT

TIP ID: SON090006 Revision: 2009-32 Version: 3 Status: ACTIVE CTIPS ID: 20600004429
 Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: OPERATIONS
 Project Name: Mendocino Avenue ITS Improvements
 Proj Description: In Sonoma County: On Mendocino Ave - from Ridgway Ave to Bicentennial Way, and intersection of Bicentennial and Ventura install adaptive traffic control devices
 Revision Reason: Update project costs to reflect cost savings and reducing regional element ARRA funds by \$137,200 and transferring these ARRA funds to the Marin US 101 HOV Gap Closure project (MRN99001)
 Primary RTP ID: 230437 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$38,000,000 Review:
 RTP Description: Provide infrastructure for two high-frequency Bus Rapid Transit corridors in Santa Rosa (includes vehicle purchases, infrastructure such as bus stops/intermodal nodes, and technology support)
 AQ Description: Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	STP-ARRA	862,800	-	862,800	-	-	-	-	-
Total Funding		962,800	-	962,800	-	-	-	-	-

End of Project SON090006

Report of TIP Revision 2009-54 (By Phase & Fund Source)

PROPOSED

TIP ID: SON090012 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004521

Sponsoring Agency: Cloverdale Implementing Agency: Cloverdale

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Cloverdale: Various Streets Rehabilitation

Proj Description: This project consists of an asphalt concrete overlay on S. Franklin Street between Healdsburg Avenue and S. Cloverdale Boulevard, and a slurry seal coat on S. Cloverdale Boulevard from 120' south of Lake Street to Treadway Drive.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	ST-STP-ARRA	64,000	-	64,000	-	-	-	-	-
CON	STP-ARRA	335,868	-	335,868	-	-	-	-	-
Total Funding		399,868	-	399,868	-	-	-	-	-

CURRENT

TIP ID: SON090012 Revision: 2009-51 Version: 1 Status: PROPOSED CTIPS ID: 20600004521

Sponsoring Agency: Cloverdale Implementing Agency: Cloverdale

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Cloverdale: Various Streets Rehabilitation

Proj Description: This project consists of an asphalt concrete overlay on S. Franklin Street between Healdsburg Avenue and S. Cloverdale Boulevard, and a slurry seal coat on S. Cloverdale Boulevard from 120' south of Lake Street to Treadway Drive.

Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab - Sonoma (REG090033) to create individual listing for tracking purposes.

Primary RTP ID: 94522 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	ST-STP-ARRA	64,000	-	64,000	-	-	-	-	-
CON	STP-ARRA	335,868	-	335,868	-	-	-	-	-
Total Funding		399,868	-	399,868	-	-	-	-	-

End of Project SON090012

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090013 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004517
 Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Sonoma Co: Roadway & Bridge Surface Preservation
 Proj Description: This project is to do preventative cape seal maintenance on about 56 miles of Sonoma County roads and methacrylate bridge deck sealing on 44 County Bridges.
 Revision Reason: Archive project because the project has been completed
 Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review:
 RTP Description: Local streets and roads maintenance
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	ST-STP-ARRA	1,158,000	-	1,158,000	-	-	-	-	-
CON	STP-ARRA	5,218,000	-	5,218,000	-	-	-	-	-
Total Funding		6,376,000	-	6,376,000	-	-	-	-	-

CURRENT

TIP ID: SON090013 Revision: 2009-51 Version: 1 Status: PROPOSED CTIPS ID: 20600004517
 Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Sonoma Co: Roadway & Bridge Surface Preservation
 Proj Description: This project is to do preventative cape seal maintenance on about 56 miles of Sonoma County roads and methacrylate bridge deck sealing on 44 County Bridges.
 Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab - Sonoma (REG090033) to create individual listing for tracking purposes.
 Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review:
 RTP Description: Local streets and roads maintenance
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	ST-STP-ARRA	1,158,000	-	1,158,000	-	-	-	-	-
CON	STP-ARRA	5,218,000	-	5,218,000	-	-	-	-	-
Total Funding		6,376,000	-	6,376,000	-	-	-	-	-

End of Project SON090013

Report of TIP Revision 2009-54 (By Phase & Fund Source)

PROPOSED

TIP ID: SON090014 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004524

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Petaluma: McDowell Blvd North Rehabilitation

Proj Description: In Petaluma: Pavement Rehabilitation of McDowell Blvd North between Lynch Creek Way and Rainier Avenue

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	284,000	-	284,000	-	-	-	-	-
CON	ST-STP-ARRA	233,000	-	233,000	-	-	-	-	-
CON	STP-ARRA	495,000	-	495,000	-	-	-	-	-
Total Funding		1,012,000	-	1,012,000	-	-	-	-	-

CURRENT

TIP ID: SON090014 Revision: 2009-51 Version: 1 Status: PROPOSED CTIPS ID: 20600004524

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Petaluma: McDowell Blvd North Rehabilitation

Proj Description: In Petaluma: Pavement Rehabilitation of McDowell Blvd North between Lynch Creek Way and Rainier Avenue

Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab - Sonoma (REG090033) to create individual listing for tracking purposes.

Primary RTP ID: 94694 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	284,000	-	284,000	-	-	-	-	-
CON	ST-STP-ARRA	233,000	-	233,000	-	-	-	-	-
CON	STP-ARRA	495,000	-	495,000	-	-	-	-	-
Total Funding		1,012,000	-	1,012,000	-	-	-	-	-

End of Project SON090014

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090016 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004531
 Sponsoring Agency: Cotati Implementing Agency: Cotati
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Cotati: Old Redwood Highway Rehabilitation South
 Proj Description: In Cotati: On Old Redwood Highway between Eucalyptus and Myrtle; Reconstruct and overlay an existing City street, including grinding, striping, and ADA improvements.
 Revision Reason: Archive project because the project has been completed
 Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review:
 RTP Description: Local streets and roads maintenance
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	ST-STP-ARRA	64,000	-	64,000	-	-	-	-	-
CON	STP-ARRA	436,000	-	436,000	-	-	-	-	-
Total Funding		500,000	-	500,000	-	-	-	-	-

CURRENT

TIP ID: SON090016 Revision: 2009-51 Version: 1 Status: PROPOSED CTIPS ID: 20600004531
 Sponsoring Agency: Cotati Implementing Agency: Cotati
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Cotati: Old Redwood Highway Rehabilitation South
 Proj Description: In Cotati: On Old Redwood Highway between Eucalyptus and Myrtle; Reconstruct and overlay an existing City street, including grinding, striping, and ADA improvements.
 Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab - Sonoma (REG090033) to create individual listing for tracking purposes.
 Primary RTP ID: 94694 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review:
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	ST-STP-ARRA	64,000	-	64,000	-	-	-	-	-
CON	STP-ARRA	436,000	-	436,000	-	-	-	-	-
Total Funding		500,000	-	500,000	-	-	-	-	-

End of Project SON090016

Report of TIP Revision 2009-54 (By Phase & Fund Source)

PROPOSED

TIP ID: SON090017 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004536

Sponsoring Agency: Healdsburg Implementing Agency: Healdsburg

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Healdsburg: Various Streets Rehabilitation Project

Proj Description: Asphalt Rubber chip seal and micro surfacing on seven street segments: 1 & 2 Center St. (Grant to Sherman & North to Piper), 3 March Ave, 4 Monte Vista, 5 Powell Ave, 6 Reed Court, 7 Grant Street

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	20,500	-	20,500	-	-	-	-	-
CON	ST-STP-ARRA	64,000	-	64,000	-	-	-	-	-
CON	STP-ARRA	436,000	-	436,000	-	-	-	-	-
Total Funding		520,500	-	520,500	-	-	-	-	-

CURRENT

TIP ID: SON090017 Revision: 2009-51 Version: 1 Status: PROPOSED CTIPS ID: 20600004536

Sponsoring Agency: Healdsburg Implementing Agency: Healdsburg

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Healdsburg: Various Streets Rehabilitation Project

Proj Description: Asphalt Rubber chip seal and micro surfacing on seven street segments: 1 & 2 Center St. (Grant to Sherman & North to Piper), 3 March Ave, 4 Monte Vista, 5 Powell Ave, 6 Reed Court, 7 Grant Street

Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab - Sonoma (REG090033) to create individual listing for tracking purposes.

Primary RTP ID: 94694 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	20,500	-	20,500	-	-	-	-	-
CON	ST-STP-ARRA	64,000	-	64,000	-	-	-	-	-
CON	STP-ARRA	436,000	-	436,000	-	-	-	-	-
Total Funding		520,500	-	520,500	-	-	-	-	-

End of Project SON090017

Report of TIP Revision 2009-54 (By Phase & Fund Source)

PROPOSED

TIP ID: SON090018 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004513

Sponsoring Agency: Sonoma City Implementing Agency: Sonoma City

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Sonoma City: 5th Street West Rehabilitation

Proj Description: In the City of Sonoma: On 5th Street West between West Napa Street and West Mac Arthur Street; Rehabilitate roadway including ADA compliance of curb ramps.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 94694 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	250,000	-	250,000	-	-	-	-	-
CON	ST-STP-ARRA	64,000	-	64,000	-	-	-	-	-
CON	STP-ARRA	436,000	-	436,000	-	-	-	-	-
Total Funding		750,000	-	750,000	-	-	-	-	-

CURRENT

TIP ID: SON090018 Revision: 2009-51 Version: 1 Status: PROPOSED CTIPS ID: 20600004513

Sponsoring Agency: Sonoma City Implementing Agency: Sonoma City

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Sonoma City: 5th Street West Rehabilitation

Proj Description: In the City of Sonoma: On 5th Street West between West Napa Street and West Mac Arthur Street; Rehabilitate roadway including ADA compliance of curb ramps.

Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab - Sonoma (REG090033) to create individual listing for tracking purposes.

Primary RTP ID: 94694 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	250,000	-	250,000	-	-	-	-	-
CON	ST-STP-ARRA	64,000	-	64,000	-	-	-	-	-
CON	STP-ARRA	436,000	-	436,000	-	-	-	-	-
Total Funding		750,000	-	750,000	-	-	-	-	-

End of Project SON090018

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090020 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004516
 Sponsoring Agency: Windsor Implementing Agency: Windsor
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Windsor: Los Amigos Road Overlay Project
 Proj Description: In Windsor: Repair, rehabilitate and overlay existing street surface together with replacing 10 pedestrian ramps.
 Revision Reason: Archive project because the project has been completed
 Primary RTP ID: 94694 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review:
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	ST-STP-ARRA	77,000	-	77,000	-	-	-	-	-
CON	STP-ARRA	379,115	-	379,115	-	-	-	-	-
Total Funding		456,115	-	456,115	-	-	-	-	-

CURRENT

TIP ID: SON090020 Revision: 2009-51 Version: 1 Status: PROPOSED CTIPS ID: 20600004516
 Sponsoring Agency: Windsor Implementing Agency: Windsor
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Windsor: Los Amigos Road Overlay Project
 Proj Description: In Windsor: Repair, rehabilitate and overlay existing street surface together with replacing 10 pedestrian ramps.
 Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab - Sonoma (REG090033) to create individual listing for tracking purposes.
 Primary RTP ID: 94694 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review:
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	ST-STP-ARRA	77,000	-	77,000	-	-	-	-	-
CON	STP-ARRA	379,115	-	379,115	-	-	-	-	-
Total Funding		456,115	-	456,115	-	-	-	-	-

End of Project SON090020

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090021 Revision: 2009-54 Version: 2 Status: HISTORIC CTIPS ID: 20600004515
 Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Santa Rosa: West College Ave/ Summerfield Overlay
 Proj Description: Santa Rosa: on various roadway segments, rehabilitate and overlay
 Revision Reason: Archive project because the project has been completed
 Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review:
 RTP Description: Local streets and roads maintenance
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	334,159	-	334,159	-	-	-	-	-
CON	ST-STP-ARRA	558,000	-	558,000	-	-	-	-	-
CON	STP-ARRA	2,296,810	-	2,296,810	-	-	-	-	-
Total Funding		3,188,969	-	3,188,969	-	-	-	-	-

CURRENT

TIP ID: SON090021 Revision: 2009-51 Version: 1 Status: PROPOSED CTIPS ID: 20600004515
 Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Santa Rosa: West College Ave/ Summerfield Overlay
 Proj Description: Santa Rosa: on various roadway segments, rehabilitate and overlay
 Revision Reason: Project split from Grouped Listing - ARRA LS&R Rehab - Sonoma (REG090033) to create individual listing for tracking purposes.
 Primary RTP ID: 94522 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review:
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	334,159	-	334,159	-	-	-	-	-
CON	ST-STP-ARRA	558,000	-	558,000	-	-	-	-	-
CON	STP-ARRA	2,296,810	-	2,296,810	-	-	-	-	-
Total Funding		3,188,969	-	3,188,969	-	-	-	-	-

End of Project SON090021

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SON970081 Revision: 2009-54 Version: 17 Status: HISTORIC CTIPS ID: 20600000593

Sponsoring Agency: Son Co TA Implementing Agency: MTC

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: SCTA - CMA Planning Activities

Proj Description: Sonoma County TA: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	387,000	387,000	-	-	-	-	-	-
ENV	STP-T2	800,000	800,000	-	-	-	-	-	-
ENV	STP-T3	2,745,000	2,745,000	-	-	-	-	-	-
Total Funding		3,932,000	3,932,000	-	-	-	-	-	-

CURRENT

TIP ID: SON970081 Revision: 2009-00 Version: 16 Status: ACTIVE CTIPS ID: 20600000593

Sponsoring Agency: Son Co TA Implementing Agency: MTC

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: SCTA - CMA Planning Activities

Proj Description: Sonoma County TA: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	387,000	387,000	-	-	-	-	-	-
ENV	STP-T2	800,000	800,000	-	-	-	-	-	-
ENV	STP-T3	2,745,000	2,745,000	-	-	-	-	-	-
Total Funding		3,932,000	3,932,000	-	-	-	-	-	-

End of Project SON970081



Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SON970101 Revision: 2009-54 Version: 10 Status: HISTORIC CTIPS ID: 20600000598

Sponsoring Agency: Windsor Implementing Agency: Windsor

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: US 101/Arata Lane Interchange Modifications

Proj Description: Windsor: US 101 at Arata Lane; interchange modifications

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 94689 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$12,962,000 Review: PR

RTP Description: Improve U.S. 101/Arata Lane interchange in Windsor, including new on- and off-ramps and realignment of Los Amigos Road north of Arata Lane (Phase 4)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	PVT	8,000	8,000	-	-	-	-	-	-
ROW	PVT	2,000	2,000	-	-	-	-	-	-
ROW	SALESTAX-GENERAL	1,264,000	1,264,000	-	-	-	-	-	-
CON	EARMARK-T2	1,100,000	1,100,000	-	-	-	-	-	-
CON	PVT	2,179,000	2,179,000	-	-	-	-	-	-
CON	SALESTAX-GENERAL	6,064,000	6,064,000	-	-	-	-	-	-
Total Funding		10,617,000	10,617,000	-	-	-	-	-	-

CURRENT

TIP ID: SON970101 Revision: 2009-00 Version: 9 Status: ACTIVE CTIPS ID: 20600000598

Sponsoring Agency: Windsor Implementing Agency: Windsor

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: US 101/Arata Lane Interchange Modifications

Proj Description: Windsor: US 101 at Arata Lane; interchange modifications

Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes

Primary RTP ID: 94689 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$12,962,000 Review: PR

RTP Description: Improve U.S. 101/Arata Lane interchange in Windsor, including new on- and off-ramps and realignment of Los Amigos Road north of Arata Lane (Phase 4)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	PVT	8,000	8,000	-	-	-	-	-	-
ROW	PVT	2,000	2,000	-	-	-	-	-	-
ROW	SALESTAX-GENERAL	1,264,000	1,264,000	-	-	-	-	-	-
CON	EARMARK-T2	1,100,000	1,100,000	-	-	-	-	-	-
CON	PVT	2,179,000	2,179,000	-	-	-	-	-	-
CON	SALESTAX-GENERAL	6,064,000	6,064,000	-	-	-	-	-	-
Total Funding		10,617,000	10,617,000	-	-	-	-	-	-

End of Project SON970101

Report of TIP Revision 2009-54
(By Phase & Fund Source)

PROPOSED

TIP ID: SON991023 Revision: 2009-54 Version: 7 Status: HISTORIC CTIPS ID: 20600001875
 Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Stony Point Road - Stage 5A
 Proj Description: Petaluma: Stony Point Road from Pepper Road to Petaluma City limits; Rehabilitate roadway.
 Revision Reason: Archive project because the project has been completed
 Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA
 RTP Description: Local streets and roads maintenance
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ROW	STP-T2	150,000	150,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	250,000	250,000	-	-	-	-	-	-
CON	STP-T2	1,500,000	1,500,000	-	-	-	-	-	-
Total Funding		1,900,000	1,900,000	-	-	-	-	-	-

CURRENT

TIP ID: SON991023 Revision: 2009-00 Version: 6 Status: ACTIVE CTIPS ID: 20600001875
 Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Stony Point Road - Stage 5A
 Proj Description: Petaluma: Stony Point Road from Pepper Road to Petaluma City limits; Rehabilitate roadway.
 Revision Reason: 2009 TIP Development & Keep in TIP for informational purposes
 Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,570,000,000 Review: AA
 RTP Description: Local streets and roads maintenance
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ROW	STP-T2	150,000	150,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	250,000	250,000	-	-	-	-	-	-
CON	STP-T2	1,500,000	1,500,000	-	-	-	-	-	-
Total Funding		1,900,000	1,900,000	-	-	-	-	-	-

End of Project SON991023

Report of TIP Revision 2009-54
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only	Toll Credit
Current:	\$1,098,283,476	\$291,524,500	\$34,770,952	\$856,961,878	\$2,281,540,806	\$293,968,160	\$3,011,220
Proposed:	\$1,195,773,144	\$267,377,000	\$34,770,952	\$885,183,085	\$2,383,104,181	\$396,384,313	\$3,011,220
Delta:	\$97,489,668	-\$24,147,500	\$0	\$28,221,207	\$101,563,375	\$102,416,153	\$0

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Transportation Enhancements Activities
– Regional TLC Program
(TIP ID- REG090073)**

Last updated with TIP Revision 09-54

FTIP BACK-UP LIST FOR GROUP LISTING: TRANSPORTATION ENHANCEMENT ACTIVITIES - REGIONAL TLC PROGRAM (REG090073)

Amended into the Federal TIP with Revision 09-54

METROPOLITAN TRANSPORTATION COMMISSION
STP/CMAQ Cycle 1 Regional TLC Program

#	County	Responsible Agency (agency to receive funds)	Agency Project Manager Contact Information Name, Phone # E-Mail	Project Name	Project Location (include specific street limits if applicable)	Description of Work	TIP ID (for existing projects)	Phase	FTIP Program Year	Other Local Funding	Other Regional Funding	Other State Funding	Other Federal Funding	Regional TLC Award	Total Funding
1	Alameda	Union City	Minzhe Cheng (510) 975-5340 mcheng@ci.union-city.ca.us	Intermodal Station East Plaza	Fronting 11th Street, between Decoto Road and Green Street. APN 07-340-7	Design and construction of a loop road (drop-off and pick-up) and plaza. This will be the pedestrian collector and gateway for the station development to the BART station, passenger rail, and bus.		PE:	2011			\$1,166,038		\$4,450,000	\$9,520,145
								CON:	2011			\$1,994,133	\$1,993,974		
2	Alameda	Berkeley	Karnesh Enmezian 510-981-5444 karnesh@ci.berkeleyinfo	Downtown Berkeley BART Plaza and Transit Area Improvements	West side of Shattuck Ave between Center and Alston	Reconfiguring, new landscaping and lighting, including low-level transit shelter with improved lighting and seating; ADA curb ramp; design and construction of a canopy over one BART secondary entry; design development of improvements to the BART building, and public art.	21011	PE:	2011	\$107,450				\$1,805,000	\$2,256,250
								CON:	2012	\$33,800					
3	Alameda	San Leandro	Kelli Cooke Kcooke@ci.sanleandro.ca.us	BART: Downtown Pedestrian Interface Implementation Project	Downtown San Leandro	Construct San Leandro Blvd Streetscape from Williams St. to Davis Street including pedestrian crossings, traffic signals, landscaping, and lighting. Improve existing transit area, wayfinding and bus shelter on E 14th St and Downtown Area.		PE:	2011	\$108,437				\$4,610,000	\$6,214,470
								CON:	2012	\$86,033		\$610,000			
4	Alameda	Hayward	Morad Fahrial morad.fahrial@hayward-ca.gov	South Hayward BART Area/ Dixon Street Streetscape	Both sides of Dixon Street from Tompkins Road to Valle Vista Avenue, the south side of Tompkins Road to Dixon Street, and the south side of Dixon Street to the BART station through an approved project to the BART station and within the South Hayward BART Plaza	Streetscape and Landscaping Improvements including street trees, combination planters and seating, benches, bike lanes, wayfinding of corridors, decorative pedestrian lighting, and other pedestrian improvements, bus shelter and bike storage at the BART station		PE:	2011	\$120,926				\$3,098,000	\$3,994,169
								CON:	2012	\$685,243					
5	Alameda	Oakland	Mohammed Barazi mbarazi@oaklandnet.com	Football Boulevard Streetscape Project	Football Street from Austin to 35th Avenue in City of Oakland	Construction of sidewalks, ADA ramps and medians, improving path of travel to sidewalk area, improving traffic signals, installation of street and pedestrian lights, planting trees, seating and parking		PE:	2011	\$460,000				\$2,200,000	\$3,570,000
								CON:	2012	\$85,000					
6	Alameda	Livermore	Eric Uranga ejuranga@ci.livermore.ca.us	Livermore Village Streetscape Project	Land banking site: 1635 Chestnut St. Livermore, CA Infrastructure site: 2009 - 2111 Railroad Ave. Livermore, CA	Chestnut site: Purchase of a 2.5 acre site for an approximately 150 unit housing project with minimum affordability of 20 percent. Uranga site: Improve site. Construction of various infrastructure improvements.		PE:	2011	\$430,000				\$2,500,000	\$3,350,000
								CON:	2012	\$20,000	\$0				
6	Alameda	BART	Jim Grawaand jgrawaand@bart.gov	West Dublin BART/ Golden Gate Drive Streetscape Enhancements	West Dublin BART Station	Design and construction of plaza, pedestrian, transit, and landscape improvements.		PE:	2011	\$222,600				\$800,000	\$1,247,000
								CON:	2012	\$145,725					
7	Alameda	Dublin	Frank Navarro frank.navarro@dublin.ca.us	West Dublin BART/ Golden Gate Drive Streetscape Enhancements	Golden Gate Drive from Dublin Boulevard and the bus terminals	Design and construction of streetscape enhancements including decorative concrete, pedestrian lights, bike lanes, and landscaping, including, signing and appurtenance improvements.		PE:	2011	\$144,950				\$67,000	\$808,375
								CON:	2012	\$22,556	\$129,823				
1	Contra Costa	Richmond, CA	Chadrick Smalley chadrick_smalley@ci.richmond.ca.us	Neville Avenue Improvement Project	Neville Avenue between 19th and 27th Streets	Pedestrian and bicycle-oriented streetscape improvements.		PE:	2011	\$188,158				\$2,654,000	\$6,259,379
								CON:	2012	\$1,885,158	\$1,655,762				
1	San Francisco	City and County of San Francisco	Kevin Masuda kevin.masuda@sfgov.org	South of Market Alleyways Improvements, Phase 2	Minna St. from Hilly St. to 6th St; Nisima St. from Mary St. to 6th St; Tehama St. from 5th to 6th St; Centralita St. from 5th to 6th St; Shipley St. from 5th to 6th St; Clara St. from 5th to 6th St.	Streetscape and pedestrian improvements including raised crosswalks, new trees, lighting, parking, and "street print" textured asphalt paving.		PE:	2011	\$570,000				\$1,381,000	\$2,340,400
								CON:	2012	\$385,400					
3	San Francisco	MTA	Faiba Mahmoud faiba.mahmoud@mta.com	Market and Haight Street Transit and Pedestrian Improvements	Haight St. in San Francisco, from Laguna on the west to Market St. at Franklin on the east.	The project will convert Haight St. between Laguna and Market to two-way for transit operations; this includes work on the overhead wires, traffic signals, and streetscape/pedestrian improvements.		PE:	2011	\$700,000				\$2,800,000	\$3,500,000
								CON:	2012						
1	San Mateo	San Mateo	Sisanna Chan schan@cityofsanmateo.org	Delaware Street Bike Path and Streetscape Improvements	Delaware Street between Charles Lane and Guilford Avenue	Streetscape and pedestrian improvements including raised crosswalks, new trees, lighting, parking, and "street print" textured asphalt paving.		PE:	2011	\$400,000				\$655,000	\$1,205,000
								CON:	2012	\$540,000					

FTIP BACK-UP LIST FOR GROUP LISTING: TRANSPORTATION ENHANCEMENT ACTIVITIES - REGIONAL TLC PROGRAM (REG090073)
 Amended into the Federal TIP with Revision 09-54

**METROPOLITAN TRANSPORTATION COMMISSION
 STP/CMAQ Cycle 1 Regional TLC Program**

#	County	Responsible Agency (agency to receive funds)	Agency Project Manager Contact Information Name # Phone # E-Mail	Project Name	Project Location (include specific street limits if applicable)	Description of Work	TIP ID (existing projects)	Phase	FTIP Program Year	Other Local Funding	Other State Funding	Other Federal Funding	Regional TLC Award	Total Funding
1	San Mateo	San Carlos	Robert Weil RWWeil@cityofsanjose.org (650) 802-4202	East Side Community Transit Connectivity Project	Old County Road between Seltman Avenue and Belmont City Center and San Carlos Avenue between Old County Road and Industrial Road	Improvements to Old County Road include widened sidewalks, street lighting, high-efficiency LED, pedestrian-scale street lighting, and landscaping. Improvements to Seltman Avenue include widening of sidewalks, completion of gaps in sidewalks, completion of missing curb ramps, and decorative pavement. Improvements to Belmont City Center include tree planting, high-efficiency LED, pedestrian-scale street lighting, landscaping, and landscaping. Improvements to San Carlos Avenue include tree planting, high-efficiency LED, pedestrian-scale street lighting, landscaping, and landscaping. Improvements to Industrial Road include tree planting, high-efficiency LED, pedestrian-scale street lighting, landscaping, and landscaping. Improvements to Seltman Avenue include tree planting, high-efficiency LED, pedestrian-scale street lighting, landscaping, and landscaping. Improvements to Belmont City Center include tree planting, high-efficiency LED, pedestrian-scale street lighting, landscaping, and landscaping. Improvements to San Carlos Avenue include tree planting, high-efficiency LED, pedestrian-scale street lighting, landscaping, and landscaping. Improvements to Industrial Road include tree planting, high-efficiency LED, pedestrian-scale street lighting, landscaping, and landscaping.		PE	2011	\$106,424			\$12,221,000	\$2,770,810
2	Santa Clara	San Jose, DOT	Zahid Khalil zahid.khalil@sanjoseca.gov (408) 975-3252	The Alameda: A Plan for the Beautiful Way	The Alameda from Stockton Ave. to Fremont St.	The project proposes design recommendations that are intended to help enhance the Alameda as a retail center and multi-modal transportation corridor. Some of those design recommendations include: improved pedestrian crossings, bus stops, ADA compliant ramps, improved landscaping, and improved lighting. The project will encourage pedestrian and bicycle mobility by providing accessible, safe, and comfortable connections between all these uses. The project scope includes enhanced color bike lanes, enhanced crosswalks, ADA ramps, energy efficient "smart" street lighting, and street trees.		PE	2011	\$685,000			\$3,132,000	\$3,915,000
3	Santa Clara	San Jose, DOT	Zahid Gulzadah zahid.gulzadah@sanjoseca.gov (408) 975-3257	San Fernando Street Enhanced Bikeway and Pedestrian Access	San Fernando St. from Cahill St. to 10th St.	The project will encourage pedestrian and bicycle mobility by providing accessible, safe, and comfortable connections between all these uses. The project scope includes enhanced color bike lanes, enhanced crosswalks, ADA ramps, energy efficient "smart" street lighting, and street trees.		PE	2011	\$117,000			\$1,435,000	\$1,705,200
4	Santa Clara	San Jose, DOT	Zahid Gulzadah zahid.gulzadah@sanjoseca.gov (408) 975-3257	San Carlos Street, Multimodal Streetscape Improvements, Phase 2	San Carlos St. from Second St. to Market St. (Southside)	The project will encourage pedestrian and bicycle mobility by providing accessible, safe, and comfortable connections between all these uses. The project scope includes enhanced color bike lanes, enhanced crosswalks, ADA ramps, energy efficient "smart" street lighting, and street trees.		PE	2011	\$359,000			\$2,024,000	\$2,530,000
5	Sonoma	Santa Rosa	Nancy Adams nancy.adams@cityofsonoma.org (707) 543-3810	Pedestrian Pathway, Pedestrian Ramps and Bus Shelters	Pedestrian Pathway - Chaville Road - Parker Hill Road to east of Glen Echo Drive; Pedestrian Ramps at Mendocino Ave @ Pacific (north bound SBUS & SBXC stop); Mendocino Ave @ Pacific (south bound SBUS & SBXC stop); Santa Rosa Ave @ Cortez	The project will encourage pedestrian and bicycle mobility by providing accessible, safe, and comfortable connections between all these uses. The project scope includes enhanced color bike lanes, enhanced crosswalks, ADA ramps, energy efficient "smart" street lighting, and street trees.		PE	2011	\$261,250			\$1,045,000	\$1,306,250
6	Sonoma	Cobalt	Dan O'Neil dono@cobalt.ca.us (707) 865-3620	City of Cobalt Train Depot	370 East Cobalt Avenue at the intersection of East Cobalt Avenue and Seltman Way, Cobalt	The project will encourage pedestrian and bicycle mobility by providing accessible, safe, and comfortable connections between all these uses. The project scope includes enhanced color bike lanes, enhanced crosswalks, ADA ramps, energy efficient "smart" street lighting, and street trees.		PE	2011	\$124,326			\$1,516,000	\$1,770,000
7	Sonoma	Petaluma	Flaming Nguyen flaming@petaluma.ca.us (707) 778-4312	Petaluma Boulevard South Road Diet	Petaluma Boulevard South from Washington Street to 6th Street	The project will encourage pedestrian and bicycle mobility by providing accessible, safe, and comfortable connections between all these uses. The project scope includes enhanced color bike lanes, enhanced crosswalks, ADA ramps, energy efficient "smart" street lighting, and street trees.		PE	2011	\$117,700			\$708,000	\$886,000
8	Contra Costa	Hercules	Brian Smith bsmith@cityofhercules.ca.us (925) 799-8216	Complete Street for Hercules New Town Center	Willow Avenue west from St. 4 (ramps to and including intersection Palm Avenue)	The project will encourage pedestrian and bicycle mobility by providing accessible, safe, and comfortable connections between all these uses. The project scope includes enhanced color bike lanes, enhanced crosswalks, ADA ramps, energy efficient "smart" street lighting, and street trees.		PE	2011	\$260,553			\$770,000	\$1,030,553
9	Solano	Vallejo	M. J. Lund mlund@cityofvallejo.ca.us (707) 648-5205	Vallejo Streetscapes Project	Downtown Vallejo	The project will encourage pedestrian and bicycle mobility by providing accessible, safe, and comfortable connections between all these uses. The project scope includes enhanced color bike lanes, enhanced crosswalks, ADA ramps, energy efficient "smart" street lighting, and street trees.		PE	2011	\$419,250			\$400,000	\$819,250
										\$18,268,140	\$1,674,288	\$4,195,328	\$40,851,000	\$73,357,221